

PUBLIC TRANSIT IN FLORIDA

his Handbook offers a general overview of public transit in the State of Florida. The information in the following pages provides insight into transit's contribution to meeting the statewide transportation objectives and mission of the Florida Department of Transportation (FDOT).

Public transit plays an important role in maintaining the livability of Florida's growing communities. Transit not only helps alleviate traffic congestion and improve air quality, but also provides mobility for many of Florida's citizens, as well as visitors and tourists to the Sunshine State. Transit also plays a critical role in meeting the mobility and accessibility needs of transit-dependent Floridians and visitors who, due to physical handicap, age, or economic disadvantage, cannot drive or own an automobile. By providing mobility and accessibility to millions of Florida's residents and visitors, transit helps to improve the overall quality of life in Florida's communities.

This Handbook provides a synopsis of FDOT's transit resources, a profile of Florida's transit systems, and a snapshot of their performance in 2009. Although there are rural and urban transit systems in Florida, the focus of this handbook is on Florida's urban fixed-route transit systems. Information about Florida's rural and demand response transit systems can be obtained from the Annual Operations Report published by Florida's Commission for the Transportation Disadvantaged. In 2009, 28 of Florida's 30 fixed-route transit systems (including bus, rail, and vanpool modes) provided transportation for nearly 249 million trips.*

FDOT Mission

Supporting and improving public transportation in Florida is an integral part of FDOT's mission, which is "to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities."

For more information on FDOT and public transit in Florida, please visit the FDOT website: www.dot.state.fl.us, or call (850) 414-4500.

^{*} SunTran in Ocala and Key West Transit also operate fixed routes, but are not required to report ridership data in NTD. SunTran has received a reporting waiver from NTD; Key West Transit is not classified as an urban system and is therefore not required to report to NTD.

FLORIDA TRANSIT HANDBOOK

Contents

FDOT Public Transit Office	5
FDOT District Public Transportation Offices	7
Florida's Transit Systems	9
Transit System Profiles	10
Transit System Summary	39
Transit Fares	45
Glossary of Terms	46

FDOT Public Transit Office

Transit Mission—The mission of the FDOT Transit Office is to "identify, support, advance, and manage cost-effective, efficient, and safe transportation systems and alternatives to maximize the passenger-carrying capacity of surface transportation facilities."

The FDOT Transit Office consists of three sections (Transit Planning; Grants Administration; Transit Operations), each of which has specific areas of responsibility.

Transit Planning

The transit planning unit is responsible for statewide transit planning, legislative, and policy analysis, developing and monitoring the implementation of state transit development planning (TDP) rules and guidelines, performance monitoring, TDP reviews, transit information systems, transit facilities planning, transit oriented development, technical assistance, and training. Some of the programs and activities implemented and managed by the planning unit in fulfillment of these responsibilities are:

Development of Florida's transit strategic plan; preparation of transportation development plan (TDP) policy guidance and training; development and support of the Florida Transit Information System (FTIS), Transit Boardings Estimation and Simulation Tool (TBEST), Florida Transit Planning Network (FTPN), and FDOT's transit grant management program, TransCIP; integration of transit in intelligent transportation systems (ITS) and travel demand modeling; sponsorship of transit planning and operations research; promotion of transit's role in enhancing the environment, including air quality, energy and greenhouse gas reduction; and development of transit performance measures and transit capacity and quality of service measures.

Grants Administration and Commuter Assistance

The Grants Administration and Commuter Assistance unit provides financial and technical assistance to Florida's transit agencies and commuter assistance services. Staff also coordinates with and provides technical assistance to the Commission for the Transportation Disadvantaged. This unit's responsibilities fall into eight areas: Federal Transit Administration coordination; grant management; financial management; rural transit technical assistance; urban transit technical assistance; innovative finance; commuter assistance; and legislative analysis.

Transit Operations

The Transit Operations unit is responsible for developing and implementing transit programs that provide services and technical assistance to support transit operational and maintenance functions and activities. This unit also develops standards and oversees compliance with State and Federal regulations.

Some of the programs administered by the Transit Operations Unit include the Florida Operations Network, the Transit-Research-Inspection-Procurement Services, and the Transit Maintenance Analysis & Resource Center.

Additional information about FDOT transit programs can be found at the following web addresses:

FDOT Web page

www.dot.state.fl.us/transit

Florida Transit Planning Network

http://planfortransit.com

Transit 2020: Florida's Strategic Plan for Transit www.dot.state.fl.us/transit/pages/transit2020plan.shtm

Florida Transit Forum

http://cutrlist.eng.usf.edu/read/?forum=ft-forum

Transit-Research-Inspection-Procurement Services (TRIPS)—The TRIPS program provides Florida's public transportation providers with the opportunity to purchase vehicles as a consortium. For more information, please visit:

www.tripsflorida.org

Transit Maintenance Analysis and Resource Center (TMAARC) www.tmaarc.org

State Bus Fleet Program—The purpose of this program is to establish the requirements for the lease and management of State Public Transportation Fleet Equipment. For more information, please visit:

www.dot.state.fl.us/transit/pages/statebusfleetprogram.shtm

Substance Abuse Review

www.dot.state.fl.us/transit/pages/Substance Abuse Review.doc

Transit Bus Safety Resource Guide www3.cutr.usf.edu/bussafety

Transit Safety Programs

www.dot.state.fl.us/transit/pages/transitsafetyprograms.shtm

Commuter Assistance Program

www.commuterservices.com

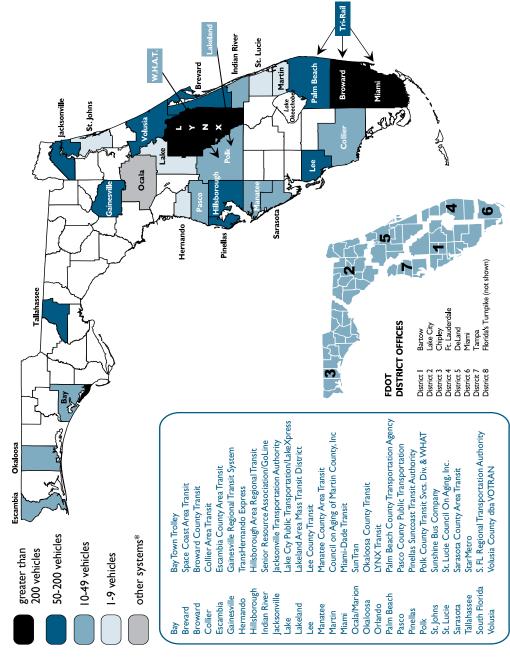
FDOT District Public Transportation Offices

Secretary. The districts vary in organizational structure; however, each district, except for the Turnpike, District 8, has an Office of Public Transportation The Florida Department of Transportation is decentralized in accordance with legislative mandates. Each of the seven districts is managed by a District Operations (PTO), managed by a District Public Transportation Manager. PTO organizational structures also vary from district to district, but each district PTO is responsible for transit, aviation, rail and seaport functions within their districts.

tion of FDOT's transit programs at the local level. They work more directly with local governments, transit agencies and Metropolitan Planning Organizations ocal project committees. For information on FDOT transit activities in your district please contact your district PTO at the following addresses and phone (MPOs) to address transit issues and programs specific to their districts. District PTO staff often represent the FDOT at local transit meetings and serve on District PTO Offices coordinate with the FDOT Central Office in policy, planning and technical issues, but they are more involved in the day-to-day administra-

District	District Address and Phone Number	Transit Agencies
-	801 N. Broadway, Bartow, FL 33830 Phone: (863) 519-2300 1-800-292-3368	Collier Area Transit; Lakeland Area Mass Transit District (Citrus Connection); Lee CountyTransit (LeeTran); Manatee County Area Transit (MCAT); Sarasota County Area Transit (SCAT); Polk County Transit Services; Winter Haven Area Transit (WHAT).
2	2198 Edison Ave., Jacksonville, FL 32204-2730 Phone: (904) 360-5457, 1-800-749-2967	Jacksonville Transportation Authority (JTA); Regional Transit System (RTS, Gainesville); St. Johns County (Sunshine Bus).
3	1074 Highway 90, P.O. Box 607, Chipley, FL 32428-0607 Phone: (850) 638-0250, 1-888-638-0250	Escambia County Area Transit (ECAT); Okaloosa County (The Wave), Panama City MPO-Bay Town Trolley; City of Tallahassee (StarMetro).
4	3400 W. Commercial Blvd. Ft. Lauderdale, FL 33309-3421 Phone: (954) 777-4110, 1-866-336-8435	Broward County Transit (BCT); Palm Beach County (Palm Tran); St. Lucie Council on Aging; Indian River County; Martin County Council on Aging; South Florida Regional Transportation Authority (Tri-Rail).
2	719 South Woodland Blvd., Deland, FL 32720 Phone: (386) 943-5475, 1-800-780-7102	Central Florida RTA(Lynx); Space Coast Area Transit; Volusia County dba VOTRAN; Ocala/Marion MPO (Sun Tran); Lake County (LakeXpress)
9	1000 NVV 111th Ave., Miami, FL 33172 Phone: (305) 470-5349, 1-800-435-2368	Miami-Dade Transit (MDT); South Florida Regional Transportation Authority (Tri-Rail); Key West Transit.
7	11201 N. McKinley Drive, Tampa, FL 33612-6403 Phone: (813) 975-6060, 1-800-226-7220	Hillsborough Area Regional Transit Authority (HART); Pinellas Suncoast Transit Authority (FSTA); Pasco County Public Transportation; Trans Hernando (THE Bus).

Fixed-Route Urban Systems



SunTran in Ocala and Key West Transit did not report NTD data in 2009. SunTran received a reporting waiver from NTD; Key West Transit is not classified as an urban system and is not required to report to NTD.

FDOT Public Transit Central Office ■ (850) 414-4500 605 Suwannee Street, Mail Station 26, Tallahassee, FL 32399-0450

Florida's Transit Systems

n 2009, there were 30 fixed-route transit systems operating in Florida and 28 of those reported to the National Transit Database (NTD). Four of these systems operated some form of fixed guideway mode. The South Florida Regional Transportation Authority provides regional rail service (Tri-Rail) between Palm Beach, Broward, and Miami-Dade Counties. Miami-Dade Transit operates a heavy rail system (Metrorail) and an automated guideway system (Metromover). Jacksonville Transportation Authority operates an automated guideway system (Skyway Express). Hillsborough Area Regional Transit Authority operates a light rail (TECO Line Streetcar) system.

There are two additional fixed-route transit systems in Florida that did not report NTD data in 2009. SunTran provides service on six routes in Ocala, but has received a reporting waiver from NTD. Key West Transit operates fixed routes in Key West, but is not classified by the Federal Transit Administration as an urban system and therefore is not required to report to the NTD.

To meet their service objectives, transit agencies across the United States and Florida sometimes find it necessary to contract the operation of portions of their services to private operators. In 2009, 10 of Florida's transit systems, Bay Town Trolley, Broward County Transit, Collier Area Transit, Hernando (TransHernando Express), Pinellas Suncoast Transit Authority, the South Florida Regional Transportation Authority, Palm Beach County Transportation Agency, Okaloosa County, Lake County, and St. Johns County (Sunshine Bus) contracted for all or part of their regular fixed-route motorbus service.

During 2009, Florida's transit agencies ranged in size from the two-vehicle system in Martin County to the I,023-vehicle system operating in Miami-Dade County. The systems included in this edition of the Handbook represent only those that reported to the National Transit Database in 2009. The map on the previous page shows the location and size of the transit agencies included in this edition of the Handbook, and the following pages contain brief profiles of each of the agencies.

Each profile provides contact information and summarizes NTD information. System total data (for bus, rail, and vanpool modes) are shown except where noted. The first profile represents Florida's fixed-route total information.

Following the profiles is a page summarizing all of the system's fare structures as of September 2010. After the fare information, data summarizing trends from 2008 to 2009 for each system are presented. More information on public transit in Florida can be found at the following website: www.dot.state.fl.us/transit.

Florida's Transit Systems—2008 and 2009 Statewide Totals

FDOT Public Transit Office 605 Suwannee Street, Mail Station 26, Tallahassee, FL 32399-0450 (850) 414-4500



www.dot.state.fl.us/Transit

In 2009, 28 fixed-route transit systems in Florida reported ridership and other data. In addition, four systems operate at least one rail mode. The data shown below and on the following pages represent fixed-route bus, rail services, and vanpool services only (excludes demand-response service) for 2008 and 2009 from the National Transit Database. The data shown below represent closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year. Please see pages 6 and 7 of this Handbook for more information on Florida's transit systems.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 14,184,357 1,209.96 \$1,027,577,158 \$250,271,799	2009 14,308,931 1,209.85 \$1,015,050,830 \$233,922,989
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	136,977,121 9,467,390 3,590 2,996 13,166.5	136,368,969 9,424,031 3,612 2,915 13,503.3
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	262,154,793 1,438,396,389 5.5	248,771,366 1,369,739,281 5.5
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	18.22 16.7	19.21 16.8
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$7.50 \$108.54 24.36% 27,041	\$7.44 \$107.71 23.05% 27,400
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$3.92 \$0.71 \$72.44 19.75% \$0.77	\$4.08 \$0.74 \$70.94 21.02% \$0.86
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.91 27.69 18.48 173,170 4,588	1.82 26.40 17.39 160,246 4,627

Bay Town Trolley/Bay Area Transportation

Mr. Greg Meeks, General Manager 1116 Frankford Avenue, Panama City, FL 32401 (850) 769-0557

www.baytowntrolley.org



Bay Town Trolley provides deviated fixed route service in the Panama City Urbanized area and Bay Area Transportation provides demand response service throughout Bay County. The Bay County Transportation Planning Organization (TPO) governs both services, contracting with Santa Ynez Valley Transportation Services, LLC for the operation of Bay Town Trolley and Tri County Community Council for the operation of Bay Area Transportation. Data representing the Bay Town Trolley's motorbus service for 2008 and 2009 are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 85,458 1,780.4 \$1,212,108 \$270,591	2009 85,458 1,780.4 \$1,841,988 \$356,842
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	485,304 27,866 14 11 140.2	597,275 36,967 19 13 150.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	420,797 2,080,545 4.9	670,573 3,315,512 4.9
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	43.91 14.0	42.85 14.5
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$2.50 \$43.50 22.32% 17,362	\$3.08 \$49.83 19.37% n/a
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$2.88 \$0.58 \$14.18 21.92% \$0.63	\$2.75 \$0.56 \$21.55 17.76% \$0.49
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.87 15.10 4.92 69,329 7,466	1.12 18.14 7.85 n/a 6,711

Broward County Transit (BCT)

Mr. Timothy Garling, Director 3201 West Copans Road, Pompano Beach, FL 33069 (954) 357-8361 www.broward.org/bct



Broward County Transit is an agency of Broward County government responsible for operating a fixed-route motorbus service with several routes connecting with Palm Tran (in Palm Beach County), Miami-Dade Transit, and Tri-Rail (commuter rail service). In addition to fixed route bus service, BCT also partners with many municipalities within the county to provide Community Bus service and offers contracted paratransit service. BCT and Broward Community Bus data for the years 2008 and 2009 are provided below.

General Information	2008	2009
Service Area Population	1,787,636	1,751,234
Service Area Population Density	4,360.1	4,271.3
Operating Expense	\$99,227,537	\$100,807,838
Operating Revenue	\$31,757,936	\$24,949,603
Service Supplied		
Total Annual Revenue Miles	14,245,816	16,333,518
Total Annual Revenue Hours	1,051,090	1,189,097
Total Revenue Vehicles	307	362
Peak Vehicles	255	303
Route Miles	1,082.4	1,603.7
Service Usage		
Annual Passenger Trips	38,716,430	38,960,217
Annual Passenger Miles	178,200,902	174,056,441
Average Trip Length	4.6	4.5
Quality of Service		
Average Headway (minutes)	18.79	23.12
Weekday Span of Service (hours)	20.0	20.0
Cost Efficiency		
Operating Expense per Revenue Mile	\$6.97	\$6.17
Operating Expense per Revenue Hour	\$94.40	\$84.78
Operating Revenue per Operating Expense	32.01%	24.75%
Passenger Trips per Employee FTE	40,087	41,187
Cost Effectiveness		
Operating Expense per Passenger Trip	\$2.56	\$2.59
Operating Expense per Passenger Mile	\$0.56	\$0.58
Operating Expense per Capita	\$55.5 I	\$57.56
Farebox Recovery Ratio	23.91%	23.34%
Average Fare	\$0.61	\$0.60
Service Effectiveness		
Passenger Trips per Revenue Mile	2.72	2.39
Passenger Trips per Revenue Hour	36.83	32.76
Passenger Trips per Capita	21.66	22.25
Revenue Miles Between Safety Incidents	122,328	122,328
Revenue Miles Between Failures	27,933	25,763

Collier Area Transit (CAT)

Mr. Carlos Riviera, General Manager 8300 Radio Road, Naples, FL 34104 (239) 596-7777



www.colliergov.net

Collier Area Transit began operating service in February 2001. The General Manager of CAT reports to the Director of the Alternative Transportation Modes Department of Collier County Transportation, which is governed by the Collier County Board of County Commissioners. CAT provides fixed-route service in Collier County. Demand-response services are provided by Collier Area Paratransit. The data below represent CAT's 2008 and 2009 fixed route purchased motorbus services.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 333,858 220.7 \$5,362,710 \$999,954	2009 333,032 220.1 \$5,048,082 \$988,710
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,214,814 66,183 23 16 367.0	1,244,756 67,043 23 16 363.5
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,166,358 9,260,882 7.9	1,109,710 8,968,616 8.1
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	74.98 16.5	73.42 16.5
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$4.41 \$81.03 18.65% n/a	\$4.06 \$75.30 19.59% n/a
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.60 \$0.58 \$16.06 17.63% \$0.81	\$4.55 \$0.56 \$15.16 19.11% \$0.87
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.96 17.62 3.49 n/a n/a	0.89 16.55 3.33 51,865 8,766

Escambia County Area Transit (ECAT)

Mr. Ken Gordon, General Manager 1515 West Fairfield Drive, Pensacola, FL 32501 (850) 595-3228

www.goecat.com



Escambia County Area Transit is a department of the county government. A five-member elected Board of County Commissioners governs the department. In addition to providing fixed-route motorbus service, ECAT contracts to provide demand-response transportation services. 2008 and 2009 motorbus data for ECAT are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 307,220 1,920.1 \$7,025,035 \$1,283,844	2009 307,220 1,920.1 \$6,805,860 \$1,176,008
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,325,066 89,770 44 32 308.5	1,362,523 104,396 39 32 311.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,123,486 5,449,070 4.9	1,131,853 5,489,487 4.8
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	39.19 15.0	44.68 15.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.30 \$78.26 18.28% 13,960	\$5.00 \$65.19 17.28% 12,904
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.25 \$1.29 \$22.87 16.51% \$1.03	\$6.01 \$1.24 \$22.15 16.09% \$0.97
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.85 12.52 3.66 n/a 8,604	0.83 10.84 3.68 n/a 9,595

Gainesville Regional Transit System

Mr. Jesus Gomez, Director 100 S.E. 10th Avenue, Gainesville, FL 32601 (352) 334-2600

www.go-rts.com



The Regional Transit System (RTS) is a department of the City of Gainesville. An elected seven-member Commission governs the RTS. The Commission receives input from an advisory board comprised of citizens from the community. The RTS serves the City of Gainesville and parts of Alachua County with fixed-route motorbus service and contracts to provide demand-response transportation services throughout the City of Gainesville and up to three-quarters of a mile beyond its fixed-route network. The data shown below represent fixed-route motorbus data for RTS in 2008 and 2009.

General Information Service Area Population	2008 149,173	2009 151,294
Service Area Population Density	2,015.9	1,990.7
Operating Expense	\$16,396,047	\$16,578,691
Operating Revenue	\$9,260,104	\$10,157,183
Service Supplied		
Total Annual Revenue Miles	2,846,734	2,821,703
Total Annual Revenue Hours	247,834	248,819
Total Revenue Vehicles	107	105
Peak Vehicles	88	88
Route Miles	204.2	205.6
Service Usage	0.004.000	0.000.000
Annual Passenger Trips	9,004,928	8,939,980
Annual Passenger Miles	25,213,798	25,031,944
Average Trip Length	2.8	2.8
Quality of Service	12.12	12.24
Average Headway (minutes)	12.12	12.36
Weekday Span of Service (hours)	20.2	20.2
Cost Efficiency		
Operating Expense per Revenue Mile	\$5.76	\$5.88
Operating Expense per Revenue Hour	\$66.16	\$66.63
Operating Revenue per Operating Expense	56.48%	61.27%
Passenger Trips per Employee FTE	41,391	41,171
Cost Effectiveness		
Operating Expense per Passenger Trip	\$1.82	\$1.85
Operating Expense per Passenger Mile	\$0.65	\$0.66
Operating Expense per Capita	\$109.91	\$109.58
Farebox Recovery Ratio	54.10%	58.65%
Average Fare	\$0.99	\$1.09
Service Effectiveness	2.4	2.17
Passenger Trips per Revenue Mile	3.16	3.17
Passenger Trips per Revenue Hour	36.33	35.93
Passenger Trips per Capita	60.37	59.09
Revenue Miles Between Safety Incidents	316,304	705,426
Revenue Miles Between Failures	4,073	4,180

Hernando Express Bus (TransHernando Express)

Mr. Richard Cook, Director 1122 Ponce De Leon Blvd., Brooksville, FL 34601 (352) 754-4444



www.hernandobus.com

The County contracts with Trans-Hernando, a division of Mid Florida Community Services, Inc., to operate THE Bus, Hernando County's fixed-route transportation service. Trans-Hernando reports to the Metropolitan Planning Organization and a five-member Board of County Commissioners. The transit system provides fixed-route transit service to the cities of Brooksville and Spring Hill, with a shuttle connecting the two areas. Trans-Hernando Para-Transit also provides demand-response service throughout Hernando County. 2008 and 2009 data representing THE Bus's fixed-route motorbus service are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 164,907 345.0 \$1,294,135 \$76,411	2009 164,907 345.0 \$1,463,297 \$94,507
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	309,182 17,692 10 6 63.4	304,991 17,491 10 6 60.2
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	154,369 610,934 4.0	129,197 605,030 4.7
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	36.28 14.0	34.52 14.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$4.19 \$73.15 5.90% n/a	\$4.80 \$83.66 6.46% n/a
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$8.38 \$2.12 \$7.85 5.56% \$0.47	\$11.33 \$2.42 \$8.87 5.58% \$0.63
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.50 8.73 0.94 n/a n/a	0.42 7.39 0.78 n/a 3,961

Hillsborough Area Regional Transit Authority (HART)

Mr. David Armijo, Executive Director 4305 E. 21st Avenue, Tampa, FL 33605 (813) 623-5835



www.gohart.org

The Hillsborough Area Regional Transit Authority (HART) operates motor bus service, as well as a streetcar connecting downtown with the Ybor City Historic District. Paratransit service is provided for the City of Tampa, the City of Temple Terrace, and unincorporated Hillsborough County. Contracted vanpool services are also provided. The authority is governed by a Board of Directors comprised of twelve representatives appointed by the governing bodies of its members and the Governor of the State of Florida. 2008 and 2009 data for HART's fixed-route and vanpool services are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 821,306 3,379.9 \$53,176,720 \$14,107,078	2009 821,306 3,379.9 \$61,598,943 \$13,184,576
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	7,843,282 600,720 244 200 972.5	8,140,805 612,449 238 197 978.2
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	13,630,592 71,867,383 5.3	13,714,254 67,687,285 4.9
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	22.35 21.3	22.41 21.5
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.78 \$88.52 26.53% 22,348	\$7.57 \$100.58 21.40% 21,799
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$3.90 \$0.74 \$64.75 22.84% \$0.89	\$4.49 \$0.91 \$75.00 19.83% \$0.89
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.74 22.69 16.60 132,937 5,614	1.68 22.39 16.70 142,821 5,745

Jacksonville Transportation Authority (JTA)

Mr. Michael Blaylock, Executive Director 100 N. Myrtle Avenue, Jacksonville, FL 32204 (904) 630-3181 www.jtafla.com



Jacksonville Transportation Authority is an independent authority that is governed by a seven-member, appointed Board of Directors. The Jacksonville system provides its services within Duval County and northern Clay County (Orange Park). JTA transportation services include fixed-route motorbus, automated guideway (Skyway Express), and demand-response. The data below represent JTA's 2008 and 2009 fixed-route services (motorbus and automated guideway).

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 827,453 3,419.2 \$72,420,685 \$20,911,798	2009 827,453 3,419.2 \$59,699,687 \$10,285,482
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	9,780,214 647,833 201 190 777.1	9,098,872 605,315 192 169 645.4
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	10,793,351 54,524,160 5.1	10,703,555 54,873,285 5.1
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	16.26 21.5	15.24 21.7
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$7.40 \$111.79 28.88% 15,254	\$6.56 \$98.63 17.23% 17,214
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.71 \$1.33 \$87.52 12.12% \$0.81	\$5.58 \$1.09 \$72.15 14.37% \$0.80
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.10 16.66 13.04 232,862 8,446	1.18 17.68 12.94 197,802 8,010

Lake County Public Transportation/LakeXpress

Mr. Kenneth Harley, Director Lake County Public Transportation Division 312 W. Main Street, Tavares, FL 32778 (352) 742-6580



www.ridelakexpress.com

LakeXpress is a newer Florida transit agency under the Lake County Board of County Commissioners. The County contracts with MV Transportation to operate the service. Services provided include fixed-route LakeXpress and the Lake County Connection for demand response service. LakeXpress was started in May 2007 and the County has served as the Community Transportation Coordinator since 2001.

General Information	2008	2009
Service Area Population	97,497	97,497
Service Area Population Density	1,373.2	1,373.2
Operating Expense	\$1,678,358	\$1,784,224
Operating Revenue	\$177,783	\$214,202
Service Supplied		
Total Annual Revenue Miles	281,984	331,978
Total Annual Revenue Hours	17,663	20,828
Total Revenue Vehicles	8	10
Peak Vehicles	6	7
Route Miles	101.9	147.3
Service Usage		
Annual Passenger Trips	105,253	156,972
Annual Passenger Miles	697,738	1,059,688
Average Trip Length	6.6	6.8
Quality of Service		
Average Headway (minutes)	63.83	79.21
Weekday Span of Service (hours)	13.8	13.8
Cost Efficiency		
Operating Expense per Revenue Mile	\$5.95	\$5.37
Operating Expense per Revenue Hour	\$95.02	\$85.66
Operating Revenue per Operating Expense	10.59%	12.01%
Passenger Trips per Employee FTE	n/a	n/a
Cost Effectiveness		
Operating Expense per Passenger Trip	\$15.95	\$11.37
Operating Expense per Passenger Mile	\$2.41	\$1.68
Operating Expense per Capita	\$17.21	\$18.30
Farebox Recovery Ratio	4.02%	5.02%
Average Fare	\$0.64	\$0.57
Service Effectiveness		
Passenger Trips per Revenue Mile	0.37	0.47
Passenger Trips per Revenue Hour	5.96	7.54
Passenger Trips per Capita	1.08	1.61
Revenue Miles Between Safety Incidents	n/a	n/a
Revenue Miles Between Failures	16,587	13,279

Lakeland Area Mass Transit District (Citrus Connection)

Mr. Danny Ours, Executive Director 1248 George Jenkins Blvd., Lakeland, FL 33815 (863) 688-7433

www.ridecitrus.com



Lakeland Area Mass Transit District is an independent district governed by a five member Board of Directors. The District serves the greater Lakeland area via fixed route motorbus services (Citrus Connection) and demand response services. The data below represent 2008 and 2009 motorbus data.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 110,000 1,428.6 \$7,076,186 \$1,095,228	2009 110,000 1,428.6 \$7,064,440 \$1,307,128
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,325,536 80,126 41 24 280.0	1,266,448 79,235 41 24 219,9
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,602,322 8,041,251 5.0	1,450,988 7,291,873 5.0
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	42.31 13.8	34.39 13.8
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.34 \$88.31 15.48% 18,209	\$5.58 \$89.16 18.50% 16,199
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.42 \$0.88 \$64.33 14.33% \$0.63	\$4.87 \$0.97 \$64.22 16.67% \$0.81
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.21 20.00 14.57 57,632 5,239	1.15 18.31 13.19 115,132 7,722

Lee County Transit (LeeTran)

Mr. Steve Myers, Transit Director 6035 Landing View Road, Fort Myers, FL 33907 (239) 533-8726





Lee County Transit is an independent division of the Lee County Government. The Lee County Board of County Commissioners, a five-member public policy body, governs the division. LeeTran provides public transportation services to Lee County via fixed-route motorbus services and demand-response services. In addition, LeeTran contractually provides vanpool service. LeeTran's fixed-route motorbus and vanpool data for 2008 and 2009 are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 451,153 3,728.5 \$16,565,452 \$3,129,124	2009 444,837 3,676.3 \$14,946,864 \$2,953,633
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	3,149,041 189,859 65 55 416.4	3,158,087 188,282 68 54 416.4
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	3,093,216 16,822,707 5.4	3,064,820 16,597,504 5.4
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	31.57 17.1	31.75 17.1
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.26 \$87.25 18.89% 19,060	\$4.73 \$79.39 19.76% 18,506
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.36 \$0.98 \$36.72 10.92% \$0.58	\$4.88 \$0.90 \$33.60 14.87% \$0.73
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.98 16.29 6.86 250,502 8,589	0.97 16.28 6.89 150,910 10,928

LYNX Transit (Central Florida Regional Transit Authority)



Mr. Edward Johnson, Interim CEO/Chief Administrative Officer 455 North Garland Avenue, Orlando, FL 32801 (407) 841-2279

www.golynx.com

LYNX is an independent authority that is governed by a Board of Directors. The authority provides service to Orange County (including Orlando, Winter Park, Maitland, and others), Seminole County (including Altamonte Springs, Casselberry, and Sanford), and Osceola County (including Kissimmee and St. Cloud). LYNX provides fixed-route motorbus service, paratransit service, transportation-disadvantaged coordination, a five-county regional ridesharing assistance program, and vanpool service. 2008 and 2009 fixed-route motorbus and vanpool data for LYNX are provided below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 1,811,366 713.7 \$88,447,201 \$25,043,262	2009 1,811,366 713.7 \$85,317,886 \$23,663,272
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	16,057,081 1,104,160 359 300 1,424.4	15,339,677 1,055,387 375 298 1,295.8
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	26,626,576 158,620,671 6.0	23,930,156 142,718,751 6.0
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	19.59 23.2	17.95 23.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.51 \$80.10 28.31% 28,313	\$5.56 \$80.84 27.74% 26,788
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$3.32 \$0.56 \$48.83 23.66% \$0.79	\$3.57 \$0.60 \$47.10 24.02% \$0.86
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.66 24.11 14.70 160,571 11,396	1.56 22.67 13.21 159,788 9,492

Manatee County Area Transit (MCAT)

Mr. Ralf Heseler, Transit Manager 1108 26th Avenue East, Bradenton, FL 34208 (941) 747-8621



www.mymanatee.org

Manatee County Area Transit is a division within the Community Services Department of Manatee County. The Board of County Commissioners governs the division. MCAT provides service to the urbanized parts of Manatee County via fixed-route motorbus services and demand-response services. 2008 and 2009 data for MCAT's fixed-route motorbus services are provided on this page.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 103,000 1,144.4 \$6,377,405 \$936,621	2009 103,000 1,144.4 \$6,650,649 \$989,450
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,174,392 82,553 31 19 200.0	1,309,485 86,978 31 19 252.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,485,797 6,152,215 4.1	1,403,104 6,621,251 4.7
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	44.40 16.5	52.86 16.5
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.43 \$77.25 14.69% 19,839	\$5.08 \$76.46 14.88% 19,132
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.29 \$1.04 \$61.92 9.46% \$0.41	\$4.74 \$1.00 \$64.57 9.89% \$0.47
Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.27 18.00 14.43 n/a 4,793	1.07 16.13 13.62 n/a 1,502

The Council on Aging of Martin County, Inc.

Ms. Barbara A. Kauffman, President/CEO 1071 E. 10th Street, P.O. Box 3029, Stuart, FL 34996 (772) 223-7800

www.coamc.org



Community Coach, a service of the Council on Aging of Martin County, is the public transportation service for Martin County as designated by the Martin County Board of County Commissioners. Community Coach provides a curb-to-curb, advance reservation, shared ride transportation service and also operates deviated fixed-route services in Indiantown and Stuart. 2008 and 2009 motorbus data are displayed below.

General Information	2008	2009
Service Area Population	137,956	137,956
Service Area Population Density	248.6	248.6
Operating Expense	\$56,729	\$202,053
Operating Revenue	\$6,766	\$5,031
Service Supplied		
Total Annual Revenue Miles	23,957	30,861
Total Annual Revenue Hours	2,042	2,473
Total Revenue Vehicles	2	3
Peak Vehicles	I	2
Route Miles	26.8	26.8
Service Usage		
Annual Passenger Trips	23,518	11,361
Annual Passenger Miles	98,654	83,425
Average Trip Length	4.2	7.3
Quality of Service		
Average Headway (minutes)	137.06	64.43
Weekday Span of Service (hours)	8.0	9.8
Cost Efficiency		
Operating Expense per Revenue Mile	\$2.37	\$6.55
Operating Expense per Revenue Hour	\$27.78	\$81.70
Operating Revenue per Operating Expense	11.93%	2.49%
Passenger Trips per Employee FTE	7,379	3,011
Cost Effectiveness		
Operating Expense per Passenger Trip	\$2.41	\$17.78
Operating Expense per Passenger Mile	\$0.58	\$2.42
Operating Expense per Capita	\$0.41	\$1.46
Farebox Recovery Ratio	11.93%	2.43%
Average Fare	\$0.29	\$0.43
Service Effectiveness		
Passenger Trips per Revenue Mile	0.98	0.37
Passenger Trips per Revenue Hour	11.52	4.59
Passenger Trips per Capita	0.17	0.08
Revenue Miles Between Safety Incidents	n/a	n/a
Revenue Miles Between Failures	n/a	n/a

Miami-Dade Transit (MDT)

Mr. Harpal Kapoor, Director Overtown Transit Village 701 NW 1st Court, Suite 1700, Miami, FL 33136 (786) 469-5675



www.miamidade.gov/TRANSIT

Miami-Dade Transit is the largest transit agency in Florida, operating throughout Miami-Dade County, southern Broward County, and northern Monroe County. MDT is governed by Miami-Dade County, and is responsible for the management, construction, and operation of its services and facilities. Passengers have access to Metrobus, Metrorail (a 22-station heavy rail system), and Metromover (an automated people-mover system that serves the downtown Miami, Brickell and Omni areas). Paratransit is available through MDT's Special Transportation Service. Vanpool service is provided by Miami Lakes—VPSI, Inc. The data shown below represent all of MDT's fixed-route services and area vanpool services (excluding paratransit operations) for 2008 and 2009.

Revenue Miles Between Failures	2,426	2,442
Revenue Miles Between Safety Incidents	148,637	132,360
Passenger Trips per Capita	47.36	42.70
Passenger Trips per Revenue Hour	35.02	33.04
Passenger Trips per Revenue Mile	2.56	2.41
Service Effectiveness		
, werage raic	ψ0.73	φ0.73
Average Fare	\$0.75	\$0.93
Farebox Recovery Ratio	19.22%	21.69%
Operating Expense per Capita	\$185.13	\$182.29
Operating Expense per Passenger Mile	\$0.75	\$0.80
Cost Effectiveness Operating Expense per Passenger Trip	\$3.91	\$4.27
C . F# .:		
Passenger Trips per Employee FTE	28,593	29,528
Operating Revenue per Operating Expense	22.36%	23.53%
Operating Expense per Revenue Hour	\$136.89	\$141.04
Operating Expense per Revenue Mile	\$10.01	\$10.31
Cost Efficiency		
Weekday Span of Service (hours)	24.0	24.0
Average Headway (minutes)	7.27	8.15
Quality of Service		
Average Trip Length	5.2	5.3
Annual Passenger Miles	590,255,094	545,980,507
Annual Passenger Trips	113,771,264	102,573,888
Service Usage		
Route Miles	1,891.3	1,900.6
Peak Vehicles	1,141	1,023
Total Revenue Vehicles	1,287	1,241
Total Annual Revenue Hours	3,248,739	3,104,860
Total Annual Revenue Miles	44,442,542	42,487,660
Service Supplied		
Sportaling November	4,1,150,000	4 .00,002,000
Operating Revenue	\$99,436,868	\$103,032,863
Operating Expense	7,630.4 \$444,719,807	\$437,906,325
Service Area Population Service Area Population Density	7,850.4	7,850.4
Service Area Population	2,402,208	2,402,208
General Information	2008	2009

Okaloosa County Transit (The Wave)

Mr. Barry Peterson, Program Manager 600 Transit Way, Fort Walton Beach, FL 32547 (850) 833-9168

www.rideoct.org



The Okaloosa County Board of County Commissioners contracts to operate The Wave, a fixed-route bus system providing service in Fort Walton Beach and Crestview that began operating in 2001. In addition, demand-response services are provided (Okaloosa County Transit). 2008 and 2009 data representing The Wave's fixed-route motorbus service are presented below.

General Information	2008	2009
Service Area Population	170,498	170,498
Service Area Population Density	852.5	852.5
Operating Expense	\$1,134,692	\$1,099,672
Operating Revenue	\$88,086	\$118,605
Service Supplied		
Total Annual Revenue Miles	442,358	445,586
Total Annual Revenue Hours	36,404	36,643
Total Revenue Vehicles	17	17
Peak Vehicles	14	14
Route Miles	162.9	162.9
Service Usage		
Annual Passenger Trips	211,330	172,122
Annual Passenger Miles	1,030,013	825,175
Average Trip Length	4.9	4.8
Quality of Service		
Average Headway (minutes)	57.45	57.41
Weekday Span of Service (hours)	13.0	13.0
Cost Efficiency		
Operating Expense per Revenue Mile	\$2.57	\$2.47
Operating Expense per Revenue Hour	\$31.17	\$30.01
Operating Revenue per Operating Expense	7.76%	10.79%
Passenger Trips per Employee FTE	n/a	n/a
Cost Effectiveness		
Operating Expense per Passenger Trip	\$5.37	\$6.39
Operating Expense per Passenger Mile	\$1.10	\$1.33
Operating Expense per Capita	\$6.66	\$6.45
Farebox Recovery Ratio	5.90%	9.38%
Average Fare	\$0.32	\$0.60
Service Effectiveness		
Passenger Trips per Revenue Mile	0.48	0.39
Passenger Trips per Revenue Hour	5.81	4.70
Passenger Trips per Capita	1.24	1.01
Revenue Miles Between Safety Incidents Revenue Miles Between Failures	n/a	n/a
nevenue miles between failures	n/a	29,706

Palm Beach County Transportation Agency (Palm Tran)

Mr. Charles D. Cohen, Executive Director 3201 Electronics Way, West Palm Beach, FL 33407 (561) 841-4200

www.palmtran.org



Palm Tran is a not-for-profit corporation owned by Palm Beach County that is governed by the seven-member Board of County Commissioners. The corporation provides transit services throughout Palm Beach County. Palm Tran operates fixed-route motorbus services and feeder bus services to the Tri-Rail system. In addition, Palm Tran offers route deviation service through the LINK and demand-response services through its paratransit operation, Palm Tran CONNECTION. 2008 and 2009 motorbus data for Palm Tran are provided below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 982,900 2,692.9 \$48,137,026 \$8,918,218	2009 982,900 2,692.9 \$47,915,349 \$8,116,040
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	7,229,629 426,166 165 124 1,073.6	6,899,573 408,777 160 125 1,074.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	9,844,864 56,101,184 5.7	10,045,345 50,715,280 5.0
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	30.62 17.8	30.54 16.6
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.66 \$112.95 18.53% 23,172	\$6.94 \$117.22 16.94% 23,587
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.89 \$0.86 \$48.97 16.20% \$0.79	\$4.77 \$0.94 \$48.75 14.24% \$0.68
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.36 23.54 10.02 301,235 30,178	1.46 24.88 10.22 265,368 6,804

Pasco County Public Transportation (PCPT)

Mr. Michael Carroll, Public Transportation Manager 8620 Galen Wilson Boulevard, Port Richey, FL 34668 (727) 834-3322



www.ridepcpt.com

Pasco County Public Transportation is a division of Pasco County Government, governed by the five-member Pasco County Commission. Fixed-route bus service is provided in urbanized West Pasco County and the municipalities of East Pasco County. Demand-response (advance reservation) service is available throughout Pasco County. The data provided below represent PCPT's fixed-route motorbus data for 2008 and 2009.

General Information	2008	2009
Service Area Population	437,846	462,715
Service Area Population Density	587.7	621.1
Operating Expense	\$4,244,249	\$4,087,859
Operating Revenue	\$588,091	\$655,968
Service Supplied		
Total Annual Revenue Miles	1,114,958	1,112,571
Total Annual Revenue Hours	66,786	66,508
Total Revenue Vehicles	30	29
Peak Vehicles	16	16
Route Miles	235.0	235.0
Service Usage		
Annual Passenger Trips	1,052,630	926,076
Annual Passenger Miles	6,895,848	5,860,895
Average Trip Length	6.6	6.3
Quality of Service		
Average Headway (minutes)	52.79	52.68
Weekday Span of Service (hours)	15.4	15.6
Cost Efficiency		
Operating Expense per Revenue Mile	\$3.81	\$3.67
Operating Expense per Revenue Hour	\$63.55	\$61.46
Operating Revenue per Operating Expense	13.86%	16.05%
Passenger Trips per Employee FTE	19,348	17,350
Cost Effectiveness		
Operating Expense per Passenger Trip	\$4.03	\$4.41
Operating Expense per Passenger Mile	\$0.62	\$0.70
Operating Expense per Capita	\$9.69	\$8.83
Farebox Recovery Ratio	13.86%	16.05%
Average Fare	\$0.56	\$0.71
Service Effectiveness		
Passenger Trips per Revenue Mile	0.94	0.83
Passenger Trips per Revenue Hour	15.76	13.92
Passenger Trips per Capita	2.40	2.00
Revenue Miles Between Safety Incidents	92,913	139,071
Revenue Miles Between Failures	5,807	4,346

Pinellas Suncoast Transit Authority (PSTA)

Ms. Denise Skinner, Interim Executive Director 3201 Scherer Drive, St. Petersburg, FL 33716 (727) 540-1800



www.psta.net

The Pinellas Suncoast Transit Authority (PSTA) is the public transit provider for Pinellas County. In addition, two express routes travel between Pinellas County and Tampa, located in neighboring Hillsborough County. PSTA is an independent agency governed by an elevenmember Board of Directors comprised of elected officials and private citizen appointees. PSTA provides fixed-route motorbus service and demand-response service. PSTA's fixed-route motorbus data for 2008 and 2009 are shown below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 863,796 3,755.6 \$50,514,693 \$12,757,270	2009 883,631 3,681.8 \$51,392,031 \$12,153,794
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	9,336,502 652,462 210 173 1,016.0	8,762,280 611,629 210 172 917.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	12,613,937 60,569,954 4.8	11,953,082 61,725,595 5.2
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	24.62 21.0	22.33 21.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.41 \$77.42 25.25% 22,378	\$5.87 \$84.02 23.65% 22,509
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.00 \$0.83 \$58.48 22.40% \$0.90	\$4.30 \$0.83 \$58.16 22.41% \$0.96
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.35 19.33 14.60 135,312 4,402	1.36 19.54 13.53 105,570 4,510

Polk County Transit Services Division/ Winter Haven Area Transit

Mr. Paul Simmons, Division Director 1290 Golfview Avenue, Drawer HS09, P.O. Box 9005, Bartow, FL 33831 (863) 534-5500





www.polk-county.net

Winter Haven Area Transit (WHAT) began operating in 1999 with Polk County Transit Services as the Administrative Agent and Project Manager. Polk County Transit Services operates two-fixed routes and also contracts with Citrus Connection (Lakeland) to jointly provide fixed-route motorbus services in the City of Winter Haven. The WHAT system is governed by a Policy Board. Demand-response services are also provided. 2008 and 2009 motorbus data for Polk County and WHAT are presented below.

General Information	2008	2009
Service Area Population	153,924	153,924
Service Area Population Density	5,700.9	3,206.8
Operating Expense	\$2,321,116	\$2,469,600
Operating Revenue	\$346,429	\$249,112
Service Supplied		
Total Annual Revenue Miles	766,956	738,793
Total Annual Revenue Hours	37,021	34,984
Total Revenue Vehicles	26	26
Peak Vehicles	19	21
Route Miles	253.9	223.1
Service Usage		
Annual Passenger Trips	641,008	466,008
Annual Passenger Miles	3,208,782	2,333,760
Average Trip Length	5.0	5.0
Quality of Service		
Average Headway (minutes)	38.70	30.18
Weekday Span of Service (hours)	13.3	13.3
Cost Efficiency		
Operating Expense per Revenue Mile	\$3.03	\$3.34
Operating Expense per Revenue Hour	\$62.70	\$70.59
Operating Revenue per Operating Expense	14.93%	10.09%
Passenger Trips per Employee FTE	10,339	9,975
Cost Effectiveness		
Operating Expense per Passenger Trip	\$3.62	\$5.30
Operating Expense per Passenger Mile	\$0.72	\$1.06
Operating Expense per Capita	\$15.08	\$16.04
Farebox Recovery Ratio	14.93%	10.09%
Average Fare	\$0.54	\$0.53
Service Effectiveness		
Passenger Trips per Revenue Mile	0.84	0.63
Passenger Trips per Revenue Hour	17.31	13.32
Passenger Trips per Capita	4.16	3.03
Revenue Miles Between Safety Incidents	n/a	n/a
Revenue Miles Between Failures	23,967	18,943

St. Johns County Council on Aging, Inc. (Sunshine Bus)

Mr. George Hesson, Manager 595 Old Moultrie Road, St. Augustine, FL 32086 (904) 209-3716

www.sunshinebus.net



The Sunshine Bus Company is a newer Florida transit agency operated under contract by St. Johns County Council on Aging, Inc. Services provided include fixed-route motorbus and demand-response operations. 2007 was the first year that St. Johns County reported information to the National Transit Database; 2008 and 2009 data for the motorbus mode are shown below.

General Information	2008	2009
Service Area Population	149,300	149,300
Service Area Population Density	248.8	248.8
Operating Expense	\$617,623	\$535,923
Operating Revenue	\$74,834	\$76,705
Service Supplied		
Total Annual Revenue Miles	388,277	347,987
Total Annual Revenue Hours	17,449	17,678
Total Revenue Vehicles	9	11
Peak Vehicles	6	7
Route Miles	73.0	66.0
Service Usage		
Annual Passenger Trips	152,349	137,928
Annual Passenger Miles	1,116,219	1,011,012
Average Trip Length	7.3	7.3
Quality of Service		
Average Headway (minutes)	32.81	28.74
Weekday Span of Service (hours)	12.0	12.0
Cost Efficiency		
Operating Expense per Revenue Mile	\$1.59	\$1.54
Operating Expense per Revenue Hour	\$35.40	\$30.32
Operating Revenue per Operating Expense	12.12%	14.31%
Passenger Trips per Employee FTE	n/a	n/a
Cost Effectiveness		
Operating Expense per Passenger Trip	\$4.05	\$3.89
Operating Expense per Passenger Mile	\$0.55	\$0.53
Operating Expense per Capita	\$4.14	\$3.59
Farebox Recovery Ratio	12.12%	14.31%
Average Fare	\$0.49	\$0.56
Service Effectiveness		
Passenger Trips per Revenue Mile	0.39	0.40
Passenger Trips per Revenue Hour	8.73	7.80
Passenger Trips per Capita	1.02	0.92
Revenue Miles Between Safety Incidents	n/a	n/a
Revenue Miles Between Failures	n/a	49,712

St. Lucie Council on Aging, Inc.

Ms. Marianne Arbore, Director 1505 Orange Avenue, Fort Pierce, FL 34950 (772) 464-7433



www.treasurecoastconnector.com

Council on Aging of St. Lucie, Inc. operates Community Transit, a demand response system, and the Treasure Coast Connector, a regional fixed route system connecting St. Lucie and Martin Counties. The data shown below represent the fixed-route services for 2008 and 2009.

General Information	2008	2009
Service Area Population	241,305	265,108
Service Area Population Density	421.9	463.5
Operating Expense	\$978,870	\$1,194,717
Operating Revenue	\$67,810	\$72,134
Service Supplied		
Total Annual Revenue Miles	223,058	255,721
Total Annual Revenue Hours	16,566	19,011
Total Revenue Vehicles	10	14
Peak Vehicles	6	9
Route Miles	64.0	94.0
Service Usage		
Annual Passenger Trips	104,946	118,637
Annual Passenger Miles	681,919	977,003
Average Trip Length	6.5	8.2
Quality of Service		
Average Headway (minutes)	47.53	46.59
Weekday Span of Service (hours)	11.0	11.0
Cost Efficiency		
Operating Expense per Revenue Mile	\$4.39	\$4.67
Operating Expense per Revenue Hour	\$59.09	\$62.84
Operating Revenue per Operating Expense	6.93%	6.04%
Passenger Trips per Employee FTE	6,999	6,414
Cost Effectiveness		
Operating Expense per Passenger Trip	\$9.33	\$10.07
Operating Expense per Passenger Mile	\$1.44	\$1.22
Operating Expense per Capita	\$4.06	\$4.51
Farebox Recovery Ratio	6.53%	5.72%
Average Fare	\$0.61	\$0.58
Service Effectiveness		
Passenger Trips per Revenue Mile	0.47	0.46
Passenger Trips per Revenue Hour	6.34	6.24
Passenger Trips per Capita	0.43	0.45
Revenue Miles Between Safety Incidents	n/a 9 24 1	n/a 7.304
nevenue miles Detween Fallures	0,201	7,306
Revenue Miles Between Failures	8,261	7,306

Sarasota County Area Transit (SCAT)

Mr. Anthony Beckford, Transit General Manager 5303 Pinkney Avenue, Sarasota, FL 34233 (941) 861-5000

www.scgov.net/SCAT



Sarasota County Area Transit is a member of the Sarasota County Government. The five-member Board of County Commissioners governs the agency. SCAT serves the urbanized portion of Sarasota County (including the cities of Longboat Key, Sarasota, Venice, Englewood, and North Port) via fixed-route motorbus service and demand-response service. SCAT's 2008 and 2009 motorbus data are provided below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 398,854 1,872.6 \$12,625,139 \$1,064,906	2009 398,854 1,872.6 \$12,151,351 \$1,121,584
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	2,503,353 181,083 57 44 457.4	2,786,480 189,150 61 44 457.4
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	2,300,820 12,792,558 5.6	2,551,650 14,187,172 5.6
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	45.12 20.0	42.34 20.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.04 \$69.72 8.43% 15,875	\$4.36 \$64.24 9.23% 17,266
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.49 \$0.99 \$31.65 8.21% \$0.45	\$4.76 \$0.86 \$30.47 7.71% \$0.37
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.92 12.71 5.77 n/a 9,136	0.92 13.49 6.40 n/a 5,664

Senior Resource Association (Indian River County)

(Indian River Transit/GoLine)

Ms. Karen Deigl, CEO 694 14th Street, Vero Beach, FL 32960 (772) 569-0760 www.GoLinelRT.com





Senior Resource Association operates as the Transit Element of Indian River County, in a quasi-governmental status under the five-member elected Board of County Commissioners. It is governed by a volunteer Board of Directors. Community Coach serves the rural and urbanized portions of Indian River County. The system provides point deviation motorbus services, and demand-response van, wheelchair, and stretcher services. The data shown below represent 2008 and 2009 motorbus services.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 107,700 615.4 \$1,048,883 \$14,627	2009 107,555 614.6 \$1,153,897 \$8,191
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	296,956 28,474 18 11 245.0	365,966 32,474 18 11 248.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	381,907 1,714,266 4.5	594,128 2,715,136 4.6
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	128.14 11.0	120.03 11.0
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.53 \$36.84 1.39% 18,038	\$3.15 \$35.53 0.71% 29,952
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$2.75 \$0.61 \$9.74 n/a \$0.00	\$1.94 \$0.42 \$10.73 n/a \$0.00
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.29 13.41 3.55 n/a 32,995	1.62 18.30 5.52 n/a 18,298

South Florida Regional Transportation Authority (Tri-Rail)

Mr. Joseph Giulietti, Executive Director 800 NW 33rd Street, Pompano Beach, FL 33064 (954) 942-7245

www.tri-rail.com



The South Florida Regional Transportation Authority is an independent authority established by the Florida Legislature. A nine-member appointed Board of Directors governs the SFRTA. The SFRTA operates and manages the commuter rail system, Tri-Rail, as well as select motorbus services throughout Broward, Miami-Dade and Palm Beach counties. This page shows 2008 and 2009 data for these services.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 5,448,962 1,062.6 \$57,102,418 \$10,371,487	2009 5,448,962 1,062.6 \$57,222,454 \$10,563,006
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	3,290,116 124,662 67 52 279.5	3,389,697 135,490 67 52 279.5
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	4,258,742 123,360,598 29.0	4,711,486 124,144,539 26.3
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	12.22 19.1	12.89 19.1
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$17.36 \$458.06 18.16% n/a	\$16.88 \$422.34 18.46% n/a
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$13.41 \$0.46 \$10.48 15.24% \$2.04	\$12.15 \$0.46 \$10.50 17.03% \$2.07
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.29 34.16 0.78 182,784 n/a	1.39 34.77 0.86 1,129,899 56,495

Space Coast Area Transit (SCAT)

Mr. James P. Liesenfelt, Transit Director 401 South Varr Avenue, Cocoa, FL 32922 (321) 635-7815

www.ridescat.com



Space Coast Area Transit is a department of Brevard County. The department is governed by the five-member Brevard County Commission. Space Coast provides transit service throughout Brevard County via fixed-route motorbus services, demand-response services, and vanpool services. 2008 and 2009 data representing Space Coast's motorbus and vanpool services are shown on this page.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 554,560 1,283.7 \$6,100,305 \$1,084,984	2009 554,698 1,284.0 \$6,235,398 \$1,033,557
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	2,294,243 93,601 98 57 358.0	2,471,011 99,989 94 59 373.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,360,825 13,102,074 9.6	1,551,030 13,592,780 8.8
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	20.30 15.5	19.95 17.8
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$2.66 \$65.17 17.79% 24,349	\$2.52 \$62.36 16.58% 25,590
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.48 \$0.47 \$11.00 16.05% \$0.72	\$4.02 \$0.46 \$11.24 15.59% \$0.63
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.59 14.54 2.45 573,561 15,547	0.63 15.51 2.80 n/a 18,720

StarMetro (Tallahassee)

Mr. Ron Garrison, Executive Director 555 Appleyard Drive, Tallahassee, FL 32304 (850) 891-5200



www.talgov.com/starmetro

StarMetro is a department of the City of Tallahassee government. It is governed by a Board of Directors that is comprised of four elected commissioners and one elected mayor. StarMetro serves the City of Tallahassee by providing fixed-route motorbus service and demand-response service to its community. Evening, weekend, and holiday demand-response services are provided via contract. StarMetro's 2008 and 2009 motorbus data are provided below.

General Information Service Area Population Service Area Population Density Operating Expense Operating Revenue	2008 162,310 1,591.3 \$11,634,373 \$3,902,215	2009 162,310 1,591.3 \$10,500,430 \$3,853,094
Service Supplied Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,865,534 157,600 66 63 243.0	1,966,766 181,869 66 63 233.0
Service Usage Annual Passenger Trips Annual Passenger Miles Average Trip Length	4,212,710 11,921,813 2.8	4,409,041 12,916,425 2.9
Quality of Service Average Headway (minutes) Weekday Span of Service (hours)	19.55 18.8	20.52 21.8
Cost Efficiency Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.24 \$73.82 33.54% 27,540	\$5.34 \$57.74 36.69% 29,386
Cost Effectiveness Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$2.76 \$0.98 \$71.68 32.59% \$0.90	\$2.38 \$0.81 \$64.69 36.13% \$0.86
Service Effectiveness Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	2.26 26.73 25.95 310,922 16,364	2.24 24.24 27.16 218,530 16,810

County of Volusia dba VOTRAN

Mr. Kenneth Fischer, General Manager 950 Big Tree Road, South Daytona, FL 32119 (386) 756-7496

www.votran.org



VOTRAN is a part of Volusia County's General Fund. It is governed by a Board of Directors that is comprised of seven County Council members. VOTRAN provides public transportation services throughout Volusia County via fixed-route motorbus services, paratransit services, and vanpool services. 2008 and 2009 data for VOTRAN's motorbus and vanpool services are shown below.

General Information	2008	2009
Service Area Population	468,670	468,670
Service Area Population Density	388.3	388.3
Operating Expense	\$11,760,014	\$11,375,322
Operating Revenue	\$2,677,257	\$2,612,709
Service Supplied		
Total Annual Revenue Miles	3,002,220	2,997,899
Total Annual Revenue Hours	172,649	170,209
Total Revenue Vehicles	82	82
Peak Vehicles	73	71
Route Miles	551.0	564.0
Service Usage		
Annual Passenger Trips	3,405,721	3,184,205
Annual Passenger Miles	18,702,895	18,353,910
Average Trip Length	5.5	5.8
Quality of Service		
Average Headway (minutes)	26.04	27.06
Weekday Span of Service (hours)	18.0	18.0
Cost Efficiency		
Operating Expense per Revenue Mile	\$3.92	\$3.79
Operating Expense per Revenue Hour	\$68.12	\$66.83
Operating Revenue per Operating Expense	22.77%	22.97%
Passenger Trips per Employee FTE	26,809	23,968
Cost Effectiveness Operating Expense per Passenger Trip	\$3.45	\$3.57
Operating Expense per Passenger Mile	\$0.63	\$0.62
Operating Expense per Capita	\$25.09	\$24.27
Farebox Recovery Ratio	20.20%	19.92%
Average Fare	\$0.70	\$0.71
Service Effectiveness		
Passenger Trips per Revenue Mile	1.13	1.06
Passenger Trips per Revenue Hour	19.73	18.71
Passenger Trips per Capita	7.27	6.79
Revenue Miles Between Safety Incidents	428,889	199.860
Revenue Miles Between Failures	4,233	4,535
	.,	.,555

Florida Transit System Summary - 2008 & 2009

7:1		opulation	Population Density	Density	Operating	Operating Expense	Operating Revenue	Revenue
Transit 1,7	2008	2009	2008	2009	2008	2009	2008	2009
I, Transit I,	85,458	85,458	1,780.4	1,780.4	\$1,212,108	\$1,841,988	\$270,591	\$356,842
	787,636	1,751,234	4,360.1	4,271.3	\$99,227,537	\$100,807,838	\$31,757,936	\$24,949,603
	333,858	333,032	220.7	220.1	\$5,362,710	\$5,048,082	\$999,954	\$988,710
Escambia County Area Transit 30	307,220	307,220	1,920.1	1,920.1	\$7,025,035	\$6,805,860	\$1,283,844	\$1,176,008
Gainesville Regional Transit System	149,173	151,294	2,015.9	1,990.7	\$16,396,047	\$16,578,691	\$9,260,104	\$10,157,183
ernando Express)	164,907	164,907	345.0	345.0	\$1,294,135	\$1,463,297	\$76,411	\$94,507
	821,306	821,306	3,379.9	3,379.9	\$53,176,720	\$61,598,943	\$14,107,078	\$13,184,576
Authority 8	827,453	827,453	3,419.2	3,419.2	\$72,420,685	\$59,699,687	\$20,911,798	\$10,285,482
Lake County Public Transp. (LakeXpress)	97,497	97,497	1,373.2	1,373.2	\$1,678,358	\$1,784,224	\$177,783	\$214,202
Lakeland Area Mass Transit District	10,000	110,000	1,428.6	1,428.6	\$7,076,186	\$7,064,440	\$1,095,228	\$1,307,128
Lee County Transit	451,153	444,837	3,728.5	3,676.3	\$16,565,452	\$14,946,864	\$3,129,124	\$2,953,633
LYNX Transit 1,8	,811,366	1,811,366	713.7	713.7	\$88,447,201	\$85,317,886	\$25,043,262	\$23,663,272
	103,000	103,000	1,144.4	1,144.4	\$6,377,405	\$6,650,649	\$936,621	\$989,450
Council on Aging of Martin County, Inc.	137,956	137,956	248.6	248.6	\$56,729	\$202,053	\$6,766	\$5,031
,2	2,402,208	2,402,208	7,850.4	7,850.4	\$444,719,807	\$437,906,325	\$99,436,868	\$103,032,863
	170,498	170,498	852.5	852.5	\$1,134,692	\$1,099,672	\$88,086	\$118,605
Palm Beach County Transportation Agency 98	982,900	982,900	2,692.9	2,692.9	\$48,137,026	\$47,915,349	\$8,918,218	\$8,116,040
	437,846	462,715	587.7	621.1	\$4,244,249	\$4,087,859	\$588,091	\$655,968
Pinellas Suncoast Transit Authority 80	863,796	883,631	3,755.6	3,681.8	\$50,514,693	\$51,392,031	\$12,757,270	\$12,153,794
Polk County Transit Svcs. Div. & WHAT	153,924	153,924	5,700.9	3,206.8	\$2,321,116	\$2,469,600	\$346,429	\$249,112
Sarasota County Area Transit 39	398,854	398,854	1,872.6	1,872.6	\$12,625,139	\$12,151,351	\$1,064,906	\$1,121,584
	107,700	107,555	615.4	614.6	\$1,048,883	\$1,153,897	\$14,627	\$8,191
S. Florida Regional Transportation Authority 5,4	448,962	5,448,962	1,062.6	1,062.6	\$57,102,418	\$57,222,454	\$10,371,487	\$10,563,006
	554,560	554,698	1,283.7	1,284.0	\$6,100,305	\$6,235,398	\$1,084,984	\$1,033,557
St. Lucie County Council on Aging, Inc.	241,305	265,108	421.9	463.5	\$978,870	\$1,194,717	\$67,810	\$72,134
	149,300	149,300	248.8	248.8	\$617,623	\$535,923	\$74,834	\$76,705
StarMetro (Tallahassee)	162,310	162,310	1,591.3	1,591.3	\$11,634,373	\$10,500,430	\$3,902,215	\$3,853,094
IRAN	468,670	468,670	388.3	388.3	\$11,760,014	\$11,375,322	\$2,677,257	\$2,612,709

The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year.

Second Residue	System	Total Annual Revenue Miles	nnual • Miles	Total Annual Revenue Hou	Total Annual Revenue Hours	Total Revenue Vehicles	evenue	Peak Vehicle	Peak Vehicles	Route Miles	ite es
ansit 1.245,816 (6.333.518 (1.051,090 1.189,097 307 362 255 303 1.082.4 1 1.245,816 (1.333.518 (1.051,090 1.189,097 307 362 255 303 1.082.4 1 1.245,816 (1.325,066 1.326,132 897,037 247,839 247,839 247,831 248,174 248,173 247,831 1.7692 1.7692 1.7491 1.0 105 88 88 204.2 1.325,066 1.325,336 600,720 612,449 244 238 200 1.99 1.97 972.5 1.244,784 1.325,336 1.266,448 80.126 7.235 86,783 1.325,336 1.326,448 80.126 7.325 86,783 1.325,336 1.326,448 80.126 7.325 86,783 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.325,336 1.326,448 1.326,444,442,44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1		2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
ansit 14,245,816 16,333,518 1,051,090 1,189,097 307 362 255 303 1,082.4 1 1,214,814 1,124,756 66,183 67,043 23 23 23 23 23 3 3 3 3 3 3 3 3 3 3 3	Bay Town Trolley	485,304	597,275	27,866	36,967	4	61	=	13	140.2	150.0
ansit 1,214,814 1,244,756 66,183 67,043 23 23 16 16 367.0 ansit 1,325,664 1,324,734 2,821,703 247,834 140,396 44 39 32 32 38.5 38.5 sit System 2,846,734 2,821,703 247,834 140,110 10 6 6 6 6 6.4 6 6.4 6.4 6.4 6.4 6.4 6.4 6	Broward County Transit	14,245,816	16,333,518	1,051,090	1,189,097	307	362	255	303	1,082.4	1,603.7
ansit 1,325,066 1,362,523 89,770 104,396 44 39 32 32 308.5 six System 2,846,734 2,821,703 2,4784 2,48,819 107 105 6 6 63.4 six Hernando Express) 309,182 304,911 17,692 17,7491 10 10 10 6 6 63.4 six Hernando Express) 309,182 8140,805 60,725 612,449 244 238 200 197 97.2.5 six Hardroity 9,780,214 9,098,872 647,833 605,315 201 192 190 169 777.1 p. (LakeXpress) 281,984 331,978 17,663 20,828 8 10 6 7 101.9 it District 1,174,392 1,309,485 186,283 86,978 31 31 19 19 19 20.0 in County, Inc. 23,957 30,861 2,443 86,578 31 31 19 19 19 20.0 in County, Inc. 23,957 30,861 2,443 86,578 31,144,442,444 1,145,384 1,112,571 66,786 66,508 30 29 16 16 123 1,016.0 Div. & WHAT 766,596 738,793 17,011 10,116 10,114,998 11,112,571 66,786 66,508 30 29 16 17,141 1,023 1,016.0 Div. & WHAT 766,596 738,793 17,011 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,571 10,116 10,114,998 11,112,998 11,1	Collier Area Transit	1,214,814	1,244,756	66,183	67,043	23	23	91	91	367.0	363.5
sit System 2,846,734 2,821,703 24,831 24,818 10 105 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Escambia County Area Transit	1,325,066	1,362,523	89,770	104,396	4	39	32	32	308.5	311.0
Hernando Express) 399,182 304,991 17,692 17,491 10 10 6 6 63.4 63.4 halfansit 7,843,282 81,40,805 600,720 612,449 244 238 200 197 972.5 an Authority 7,780,214 3,1978 1,643 20,838 61 10 6 777.1 10.104,160 1,055,387 359 375 300 298 1,424.4 10.104,160 1,055,387 359 375 300 298 1,424.4 11.104,392 1,339,677 1,104,160 1,055,387 359 375 300 298 1,424.4 10.104,234 1,104,160 1,055,387 359 375 300 298 1,424.4 10.104,234 1,104,160 1,055,387 359 375 300 298 1,424.4 10.104,234 1,104,160 1,055,387 359 375 300 298 1,424.4 10.104,160 1,055,387 359 375 300 298 1,424.4 10.104,160 1,055,387 359 375 300 298 1,424.4 10.104,160 1,055,387 359 375 300 298 1,424.4 10.104,160 1,055,387 36,49 1,241 1,141 1,023 1,891,391 1,114,958 1,112,571 66,786 66,508 30 29 16 124 1,125 1,016,0 Div. & WHAT 766,956 386,957 316,989 39 34,984 22 10 173 172 1,016,0 Div. & WHAT 766,956 386,967 316,989 39 34,984 32,474 18 18 18 11 1 1 1 1 1 1 1 1 1 1 1 1 1	Gainesville Regional Transit System	2,846,734	2,821,703	247,834	248,819	107	105	88	88	204.2	205.6
na Transit 7,843,282 8,140,805 600,720 612,449 244 238 200 197 972.5 In Authority 9,780,214 9,098,872 647,833 605,315 201 192 190 169 777.1 p. (LakeXpress) 281,984 331,978 17,663 20,828 8 10 6 7 101.9 it District 3,149,041 3,158,087 1,041,60 1,055,387 359 375 300 298 1,474 1.174,392 1,309,485 82,553 86,978 31 31 19 19 200.0 in County, Inc. 23,957 30,861 2,487,660 3,248,739 3,104,860 1,287 1,241 1,174,392 1,1309,485 36,404 36,643 17 17 14 1,023 1,891.3 1. 1,114,958 1,111,571 66,786 66,508 30 29 1,244 11,12,571 66,786 66,508 30 29 1,64 1,114,958 1,111,571 66,786 66,508 30 29 1,6 1,6 1,033,674 1,111,571 66,786 66,508 30 29 1,6 1,111,571 66,786 66,508 30 29 1,6 1,111,571 66,786 61,1029 210 210 173 1,230,00 210,00,00,00,00 00 4,400,00 00 1,400,00 00 4,400,00 00 1,400,00 00 1,400,00 00 1,400,00 00 1,400,0	Hernando County (TransHernando Express)	309,182	304,991	17,692	17,491	2	0	9	9	63.4	60.2
he county,	Hillsborough Area Regional Transit	7,843,282	8,140,805	600,720	612,449	244	238	200	197	972.5	978.2
p. (LakeXpress) 281,984 331,978 17,663 20,828 8 10 6 7 101.9 sit District 1,325,336 1,266,448 80,126 79,235 41 41 24 24 280.0 sit District 3,149,041 3,183,087 189,889 188,282 65 68 55 54 416.4 le,057,081 1,333,467 1,104,160 1,055,387 35 375 300 298 1,424.4 11 sin County, Inc. 2,3957 3,286,39 3,246,39 3,104,460 1,287 1,241 1,141 1023 1,891,3 1 in County, Inc. 2,3957 3,248,739 3,104,860 1,287 1,241 1,03 1,891,3 1 in County, Inc. 44,44,358 3,248,74 3,64,40 1,287 1,241 1,14 16,23 1,891,3 1 rsportation Agency 7,229,629 6,899,573 426,166 408,777 165 16 1,44 457.4<		9,780,214	9,098,872	647,833	605,315	70 70	192	06	691	1.777	645.4
it District 1,325,336 1,266,448 80,126 79,235 41 41 24 24 280.0 is District 1,325,536 1,266,448 80,126 79,235 41 41 24 24 280.0 is J. 190,481 3,158,087 189,859 188,282 65 68 55 54 416.4 is J. 1174,392 1,309,485 82,533 86,978 31 31 19 19 200.0 in County, Inc. 23,957 1,104,160 1,055,387 35 375 300 298 1,424.4 10.2 3,036,81 2,042 2,042 2,473 3,104,860 1,287 1,241 1,141 1,023 1,891.3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		281,984	331,978	17,663	20,828	∞	2	9	7	6.101	147.3
3,149,041 3,158,087 189,859 188,282 65 68 55 54 416.4 linking in County, Inc. 23,957 1,104,160 1,055,387 31 31 19 19 200.0 23 in County, Inc. 23,957 30,861 2,042 2,473 2 3 1 1 2 2.6.8	ш	1,325,536	1,266,448	80,126	79,235	4	4	24	24	280.0	219.9
nsist 1,04,087,081 15,339,677 1,104,160 1,055,387 359 375 300 298 1,424.4 1,174,392 1,309,485 82,553 86,978 31 31 19 19 200.0 sin County, Inc. 23,957 30,861 2,042 2,473 2 3 1 2 2.6.8 in County, Inc. 23,957 30,861 2,042 2,473 2 3 1 2 2.6.8 (The WANE) 44,42,542 42,487,660 3,248,739 3,104,860 1,287 1,241 1,102 1,891.3 1 sportation Agency 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1 sportation 1,114,958 1,115,571 66,786 66,508 30 29 16 16 12 2,03 Authority 9,336,502 8,76,468 180,162 21,62 21 14 44 457.4 Inioi (I	Lee County Transit	3,149,041	3,158,087	189,859	188,282	65	89	22	54	416.4	416.4
ansit 1,174,392 1,309,485 82,553 86,978 31 31 19 19 200.0 23,957 30,861 2,042 2,473 2 3 1 2 2.6.8 1 2 2.0.9 2	LYNX Transit	16,057,081	15,339,677	1,104,160	1,055,387	329	375	300	298	1,424.4	1,295.8
in County, Inc. 23,957 30,861 2,042 2,473 2 3 1 2 26.8 (The WAVE) 44,42,542 42,487,660 3,248,739 3,104,860 1,287 1,241 1,141 1,023 1,891.3 1 (The WAVE) 44,358 445,586 36,404 36,643 17 17 14 14 162.9 (The WAVE) 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 Inc. 20,033,550 8,762,280 65,2462 611,629 210 210 173 172 1,016.0 Inc. 20,033,533 2,786,480 181,083 189,150 57 61 44 44 45,74 1001 (Indian River) 2,503,353 2,786,480 181,083 189,150 57 61 44 45,74 1001 (Indian River) 2,503,353 2,786,480 181,083 189,150 67 67 52 52 279.5 10.0 (Indian River) 2,503,353 2,504 12,662 135,490 67 67 57 59 38.0 on Aging, Inc. 223,058 25,721 16,566 19,011 10 14 6 7 730 1.0 (Indian River) 3,294,243 2,471,011 93,601 181,869 66 66 63 63 63 243.0 11,865,34 1,966,766 157,600 181,869 66 66 63 63 63 243.0 12,101 10 10 18,865,34 1,966,766 157,600 181,869 66 66 63 63 63 63 243.0 12,101 10 10 10 10 10 10 10 10 10 10 10 10	Manatee County Area Transit	1,174,392	1,309,485	82,553	86,978	3	31	6	6	200.0	252.0
(The WAVE) 44,42,542 42,487,660 3,248,739 3,104,860 1,287 1,241 1,1023 1,891.3 1,991.3 (The WAVE) 44,258 36,404 36,43 17 17 14 162.9 1,891.3 1,1 sportation Agency 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1,033.6 Authority 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1,033.6 Authority 9,336,502 8,762,280 652,462 611,629 210 173 172 1,016.0 Div. & WHAT 2,64956 37,7021 34,984 26 26 19 21 253.9 Ison (Indian River) 3,290,116 3,386,967 124,662 135,490 67 67 52 57 59 350.0 Ison (Indian River) 2,294,243 2,471,011 93,601 99,989 94 57 <td< td=""><td>Council on Aging of Martin County, Inc.</td><td>23,957</td><td>30,861</td><td>2,042</td><td>2,473</td><td>7</td><td>m</td><td>-</td><td>7</td><td>26.8</td><td>26.8</td></td<>	Council on Aging of Martin County, Inc.	23,957	30,861	2,042	2,473	7	m	-	7	26.8	26.8
(The WAVE) 442,358 445,866 36,443 17 17 14 16.2.9 sportation Agency 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1,035.0 sportation Authority 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 Authority 336,562 8,762,280 652,462 611,629 210 210 173 172 1,016.0 Div. & WHAT 766,956 738,793 37,021 34,984 26 26 19 21 233.9 Inside Contation Authority 2,504,353 2,786,480 181,083 189,150 57 61 44 457.4 Authority 3,290,116 3,386,967 124,662 135,490 67 52 52 279.5 Authority 2,294,243 2,471,011 93,601 16,566 19,011 6 9 44 457.4 Authority	Miami-Dade Transit	44,442,542	42,487,660	3,248,739	3,104,860	1,287	1,241	<u>+</u> +	1,023	1,891.3	1,900.6
sportation Agency 7,229,629 6,899,573 426,166 408,777 165 160 124 125 1,073.6 1,114,958 1,112,571 66,786 66,508 30 29 16 16 125 1,073.6 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 1,114,958		442,358	445,586	36,404	36,643	17	17	4	4	162.9	162.9
sportation 1,114,958 1,112,571 66,786 66,508 30 29 16 16 235.0 Authority 9,336,502 8,762,280 652,462 611,629 210 210 173 172 1,016.0 Div. & WHAT 766,956 738,793 37,021 34,984 26 26 19 21 253.9 Insit 2,503,353 2,786,480 181,083 189,150 57 61 44 44 457.4 Ition (Indian River) 3,296,956 365,966 28,474 32,474 18 18 11 11 245.0 Octration Authority 3,290,116 3,389,697 124,662 19,011 10 14 6 9 44.0 On Aging, Inc. 223,058 2,57,71 16,566 19,011 10 14 6 9 64.0 In Bus) 1,885,34 1,966,766 157,600 18,1889 66 66 66 63 63 63 <t< td=""><td>Palm Beach County Transportation Agency</td><td>7,229,629</td><td>6,899,573</td><td>426,166</td><td>408,777</td><td>165</td><td>091</td><td>124</td><td>125</td><td>1,073.6</td><td>1,074.0</td></t<>	Palm Beach County Transportation Agency	7,229,629	6,899,573	426,166	408,777	165	091	124	125	1,073.6	1,074.0
Authority 9,336,502 8,762,280 652,462 611,629 210 210 173 172 1,016.0 Insit 766,956 738,793 37,021 34,984 26 26 19 21 253.9 Insit 2.503,353 2,786,480 181,083 189,150 57 61 44 44 457.4 Incomplex size of the contation Authority 3,296,116 3,389,697 124,662 135,490 67 67 57 52 52 279.5 Incomplex size on Aging, Inc. 223,058 25,721 16,566 19,011 10 14 6 9 64.0 Inc. 223,058 25,721 16,566 19,011 10 14 6 9 64.0 Inc. 223,058 19,865,74 1966,766 157,600 181,885 66 66 63 63 63 243.0 Inc. 223,058 223,058 172,649 170,209 82 82 73 71 551.0 Inc. 223,058 23,022,20 2,997,899 172,649 170,209 82 82 73 71 551.0	Pasco County Public Transportation	1,114,958	1,112,571	98/,99	66,508	30	53	91	91	235.0	235.0
Div. & WHAT 766,956 738,793 37,021 34,984 26 26 19 21 253.9 Insit 2,503,353 2,786,480 181,083 189,150 57 61 44 44 457.4 tion (Indian River) 296,956 365,966 28,474 32,474 18 18 11 11 245.0 orration (Indian River) 3,389,697 124,662 135,490 67 67 52 52 57 57 59 358.0 orration Authority 2,294,243 2,471,011 93,601 99,989 98 94 57 59 358.0 on Aging, Inc. 223,058 255,721 16,566 19,011 10 14 6 9 64.0 ine Bus) 1,865,34 1,964,766 157,600 18,1869 66 66 63 63 63 63 64 65 66 66 63 64 66 65 65 66 66	Pinellas Suncoast Transit Authority	9,336,502	8,762,280	652,462	611,629	210	210	173	172	1,016.0	917.0
unsit 2,503,353 2,786,480 181,083 189,150 57 61 44 457.4 cion (Indian River) 296,956 365,966 28,474 32,474 18 18 11 11 245.0 cortation Authority 3,290,116 3,389,697 124,662 135,490 67 67 52 52 279.5 on Aging, Inc. 2,294,243 2,471,011 93,601 99,989 98 94 57 59 358.0 on Aging, Inc. 223,058 255,721 16,566 19,011 10 14 6 9 64.0 is Bus) 388,277 347,987 17,449 17,678 9 11 6 7 73.0 3AN 3,002,220 2,997,899 172,649 170,209 82 73 71 551.0	Polk County Transit Svcs. Div. & WHAT	766,956	738,793	37,021	34,984	76	76	6	71	253.9	223.1
tion (Indian River) 296,956 365,966 28,474 32,474 18 18 11 11 245.0 17.0 (Indian River) 3,290,116 3,389,697 124,662 135,490 67 67 52 52 279.5 179.5 (Indian River) 2,294,243 2,471,011 93,601 99,989 98 94 57 59 358.0 170.4 1	Sarasota County Area Transit	2,503,353	2,786,480	181,083	189,150	22	19	4	44	457.4	457.4
ortation Authority 3,290,116 3,389,697 124,662 135,490 67 67 52 279.5 52 279.5 52 279.5 52 2,294,243 2,471,011 93,601 99,989 98 94 57 59 358.0 50 358.0 51.2 523,058 255,721 16,566 19,011 10 14 6 9 64.0 51.0 12.3 52.2 52.3 52.3 52.3 52.3 52.3 52.3 5	Senior Resource Association (Indian River)	296,956	365,966	28,474	32,474	<u>&</u>	<u>&</u>	=	=	245.0	248.0
2,294,243 2,471,011 93,601 99,989 98 94 57 59 358.0 on Aging, Inc. 223,058 255,721 16,566 19,011 10 14 6 9 64.0 le Bus) 388,277 347,987 17,449 17,678 9 11 6 7 73.0 l. 865,534 1,966,766 157,600 181,869 66 66 63 63 243.0 sAN 3,002,220 2,997,899 172,649 170,209 82 82 73 71 551.0	S. Florida Regional Transportation Authority	3,290,116	3,389,697	124,662	135,490	67	29	25	25	279.5	279.5
223,058 255,721 16,566 19,011 10 14 6 9 64.0 388,277 347,987 17,449 17,678 9 11 6 7 73.0 1,865,534 1,966,766 157,600 181,869 66 66 63 63 63 243.0 3,002,220 2,997,899 172,649 170,209 82 82 73 71 551.0	Space Coast Area Transit	2,294,243	2,471,011	93,601	686'66	86	94	22	29	358.0	373.0
388,277 347,987 17,449 17,678 9 11 6 7 73.0 1,865,534 1,966,766 157,600 181,869 66 66 63 63 243.0 3,002,220 2,997,899 172,649 170,209 82 82 73 71 551.0	St. Lucie County Council on Aging, Inc.	223,058	255,721	16,566	19,011	0	4	9	6	64.0	94.0
1,865,534 1,966,766 157,600 181,869 66 66 63 63 243.0 AN 3,002,220 2,997,899 172,649 170,209 82 82 73 71 551.0	St. Johns County (Sunshine Bus)	388,277	347,987	17,449	17,678	6	=	9	7	73.0	0.99
AN 3,002,220 2,997,899 172,649 170,209 82 82 73 71 551.0	StarMetro (Tallahassee)	1,865,534	1,966,766	157,600	181,869	99	99	63	63	243.0	233.0
	꼰	3,002,220	2,997,899	172,649	170,209	82	82	73	7	551.0	564.0

The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year.

System	Annual P Tri	Annual Passenger Trips	Annual F Mi	Annual Passenger Miles	Avg. Tri (miles)	Avg.Trip (miles)	Avg. He	Avg. Headway (minutes)	Weekd of Serv	Weekday Span of Service (hrs)
	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
Bay Town Trolley	420 797	670.573	2 080 545	3315512	4 9	4 9	43 91	47.85	0 4	7 4
Broward County Transit	38.716.430	38.960.217	178,200,902	174,056,441	4.6	4.5	18.79	23.12	20.0	20.0
Collier Area Transit	1,166,358	1,109,710	9,260,882	8,968,616	7.9	- 8	74.98	73.42	16.5	16.5
Escambia County Area Transit	1,123,486	1,131,853	5,449,070	5,489,487	4.9	4.8	39.19	44.68	15.0	15.0
Gainesville Regional Transit System	9,004,928	8,939,980	25,213,798	25,031,944	2.8	2.8	12.12	12.36	20.2	20.2
Hernando County (TransHernando Express)	154,369	129,197	610,934	605,030	4.0	4.7	36.28	34.52	14.0	14.0
Hillsborough Area Regional Transit	13,630,592	13,714,254	71,867,383	67,687,285	5.3	4.9	22.35	22.41	21.3	21.5
Jacksonville Transportation Authority	10,793,351	10,703,555	54,524,160	54,873,285	5.1	2.	16.26	15.24	21.5	21.7
Lake County Public Transp. (LakeXpress)	105,253	156,972	697,738	1,059,688	9.9	8.9	63.83	79.21	13.8	13.8
Lakeland Area Mass Transit District	1,602,322	1,450,988	8,041,251	7,291,873	2.0	2.0	42.31	34.39	13.8	13.8
Lee County Transit	3,093,216	3,064,820	16,822,707	16,597,504	5.4	5.4	31.57	31.75	17.1	17.1
LYNX Transit	26,626,576	23,930,156	158,620,671	142,718,751	9.0	0.9	19.59	17.95	23.2	23.0
Manatee County Area Transit	1,485,797	1,403,104	6,152,215	6,621,251	4 	4.7	4.40	52.86	16.5	16.5
Council on Aging of Martin County, Inc.	23,518	11,361	98,654	83,425	4.2	7.3	137.06	64.43	8.0	9.8
Miami-Dade Transit	113,771,264	102,573,888	590,255,094	545,980,507	5.2	5.3	7.27	8.15	24.0	24.0
Okaloosa County Transit (The WAVE)	211,330	172,122	1,030,013	825,175	4.9	4.8	57.45	57.41	13.0	13.0
Palm Beach County Transportation Agency	9,844,864	10,045,345	56,101,184	50,715,280	5.7	2.0	30.62	30.54	17.8	9.91
Pasco County Public Transportation	1,052,630	926,076	6,895,848	5,860,895	9.9	6.3	52.79	52.68	15.4	15.6
Pinellas Suncoast Transit Authority	12,613,937	11,953,082	60,569,954	61,725,595	4.8	5.2	24.62	22.33	21.0	21.0
Polk County Transit Svcs. Div. & WHAT	641,008	466,008	3,208,782	2,333,760	2.0	5.0	38.70	30.18	13.3	13.3
Sarasota County Area Transit	2,300,820	2,551,650	12,792,558	14,187,172	9.9	5.6	45.12	42.34	20.0	20.0
Senior Resource Association (Indian River)	381,907	594,128	1,714,266	2,715,136	4.5	4.6	128.14	120.03	0.	0.
S. Florida Regional Transportation Authority	4,258,742	4,711,486	123,360,598	124,144,539	29.0	26.3	12.22	12.89	1.6	1.61
Space Coast Area Transit	1,360,825	1,551,030	13,102,074	13,592,780	9.6	8.8	20.30	19.95	15.5	17.8
St. Lucie County Council on Aging, Inc.	104,946	118,637	681,919	977,003	6.5	8.2	47.53	46.59	0.	0.1
St. Johns County (Sunshine Bus)	152,349	137,928	1,116,219	1,011,012	7.3	7.3	32.81	28.74	17.0	12.0
StarMetro (Tallahassee)	4,212,710	4,409,041	11,921,813	12,916,425	2.8	2.9	19.55	20.52	8.8	21.8
Volusia County dba VOTRAN	3,405,721	3,184,205	18,702,895	18,353,910	5.5	5.8	26.04	27.06	18.0	18.0
]				

The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year.

			per Reven	per Revenue Hour	per Operating Expense	r Operating Expense	per Employee FTE*	ree FTE*
		2009	2008	2009	2008	2009	2008	2009
		\$3.08	\$43.50	\$49.83	22.32%	19.37%	17.362	n/a
		\$6.17	\$94.40	\$84.78	32.01%	24.75%	40,087	41,187
		\$4.06	\$81.03	\$75.30	18.65%	19.59%	n/a	n/a
Escambia County Area Iransit		\$5.00	\$78.26	\$65.19	18.28%	17.28%	13,960	12,904
stem	\$5.76	\$5.88	\$66.16	\$66.63	56.48%	61.27%	41,391	41,171
Hernando County (TransHernando Express) \$4.		\$4.80	\$73.15	\$83.66	2.90%	6.46%	n/a	n/a
Hillsborough Area Regional Transit \$6.78		\$7.57	\$88.52	\$100.58	26.53%	21.40%	22,348	21,799
		\$6.56	\$111.79	\$98.63	28.88%	17.23%	15,254	17,214
(LakeXpress)		\$5.37	\$95.02	\$85.66	10.59%	12.01%	n/a	n/a
Transit District		\$5.58	\$88.31	\$89.16	15.48%	18.50%	18,209	16,199
ansit		\$4.73	\$87.25	\$79.39	18.89%	%9 <i>L</i> ′61	19,060	18,506
		\$5.56	\$80.10	\$80.84	28.31%	27.74%	28,313	26,788
		\$5.08	\$77.25	\$76.46	14.69%	14.88%	19,839	19,132
Council on Aging of Martin County, Inc. \$2.37		\$6.55	\$27.78	\$81.70	11.93%	2.49%	7,379	3,011
•		10.31	\$136.89	\$141.04	22.36%	23.53%	28,593	29,528
		\$2.47	\$31.17	\$30.01	7.76%	10.79%	n/a	n/a
ortation Agency		\$6.94	\$112.95	\$117.22	18.53%	16.94%	23,172	23,587
		\$3.67	\$63.55	\$61.46	13.86%	16.05%	19,348	17,350
		\$5.87	\$77.42	\$84.02	25.25%	23.65%	22,378	22,509
Polk County Transit Svcs. Div. & WHAT \$3.03		\$3.34	\$62.70	\$70.59	14.93%	10.09%	10,339	9,975
Sarasota County Area Transit \$5.04		\$4.36	\$69.72	\$64.24	8.43%	9.23%	15,875	17,266
(Indian River)		\$3.15	\$36.84	\$35.53	1.39%	0.71%	18,038	29,952
S. Florida Regional Transportation Authority \$17.36		\$16.88	\$458.06	\$422.34	18.16%	18.46%	n/a	n/a
Space Coast Area Transit \$2.66		\$2.52	\$65.17	\$62.36	17.79%	16.58%	24,349	25,590
St. Lucie County Council on Aging, Inc.		\$4.67	\$59.09	\$62.84	6.93%	6.04%	6,999	6,414
	\$1.59	\$1.54	\$35.40	\$30.32	12.12%	14.31%	n/a	n/a
StarMetro (Tallahassee) \$6.		\$5.34	\$73.82	\$57.74	33.54%	36.69%	27,540	29,386
Volusia County dba VOTRAN \$3.92	76.	\$3.79	\$68.12	\$66.83	22.77%	22.97%	26,809	23,968

The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year. *excludes purchased transportation information

System	Operating Expense per Passenger Trip	Operating Expense per Passenger Trip	Operating Expense per Passenger Mile	Expense nger Mile	Operating per C	Operating Expense per Capita	Farebox Recovery Ratio	lecovery io	Average Fare	age .e
	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
Bay Town Trolley	\$2.88	\$2.75	\$0.58	\$0.56	\$14.18	\$21.55	21.92%	17.76%	\$0.63	\$0.49
Broward County Transit	\$2.56	\$2.59	\$0.56	\$0.58	\$55.51	\$57.56	23.91%	23.34%	\$0.61	\$0.60
Collier Area Transit	\$4.60	\$4.55	\$0.58	\$0.56	\$16.06	\$15.16	17.63%	19.11%	\$0.81	\$0.87
Escambia County Area Transit	\$6.25	\$6.01	\$1.29	\$1.24	\$22.87	\$22.15	16.51%	16.09%	\$1.03	\$0.97
Gainesville Regional Transit System	\$1.82	\$1.85	\$0.65	\$0.66	\$109.91	\$109.58	54.10%	28.65%	\$0.99	\$1.09
Hernando County (TransHernando Express)	\$8.38	\$11.33	\$2.12	\$2.42	\$7.85	\$8.87	2.56%	2.58%	\$0.47	\$0.63
Hillsborough Area Regional Transit	\$3.90	\$4.49	\$0.74	\$0.91	\$64.75	\$75.00	22.84%	19.83%	\$0.89	\$0.89
Jacksonville Transportation Authority	\$6.71	\$5.58	\$1.33	\$1.09	\$87.52	\$72.15	12.12%	14.37%	\$0.81	\$0.80
	\$15.95	\$11.37	\$2.41	\$1.68	\$17.21	\$18.30	4.02%	5.02%	\$0.64	\$0.57
Lakeland Area Mass Transit District	\$4.45	\$4.87	\$0.88	\$0.97	\$64.33	\$64.22	14.33%	16.67%	\$0.63	\$0.81
Lee County Transit	\$5.36	\$4.88	\$0.98	\$0.90	\$36.72	\$33.60	10.92%	14.87%	\$0.58	\$0.73
LYNX Transit	\$3.32	\$3.57	\$0.56	\$0.60	\$48.83	\$47.10	23.66%	24.02%	\$0.79	\$0.86
Manatee County Area Transit	\$4.29	\$4.74	\$ 1.04	\$I.00	\$61.92	\$64.57	9.46%	8.89%	\$0.41	\$0.47
Council on Aging of Martin County, Inc.	\$2.41	\$17.78	\$0.58	\$2.42	\$0.41	\$1.46	11.93%	2.43%	\$0.29	\$0.43
Miami-Dade Transit	\$3.91	\$4.27	\$0.75	\$0.80	\$185.13	\$182.29	19.22%	21.69%	\$0.75	\$0.93
Okaloosa County Transit (The WAVE)	\$5.37	\$6.39	\$1.10	\$1.33	\$6.66	\$6.45	2.90%	9.38%	\$0.32	\$0.60
Palm Beach County Transportation Agency	\$4.89	\$4.77	\$0.86	\$0.94	\$48.97	\$48.75	16.20%	14.24%	\$0.79	\$0.68
Pasco County Public Transportation	\$4.03	\$4.4	\$0.62	\$0.70	\$9.69	\$8.83	13.86%	16.05%	\$0.56	\$0.71
Pinellas Suncoast Transit Authority	\$4.00	\$4.30	\$0.83	\$0.83	\$58.48	\$58.16	22.40%	22.41%	\$0.90	\$0.96
Polk County Transit Svcs. Div. & WHAT	\$3.62	\$5.30	\$0.72	\$1.06	\$15.08	\$16.04	14.93%	10.09%	\$0.54	\$0.53
Sarasota County Area Transit	\$5.49	\$4.76	\$0.99	\$0.86	\$31.65	\$30.47	8.21%	7.71%	\$0.45	\$0.37
Senior Resource Association (Indian River)	\$2.75	\$1.94	19:0\$	\$0.42	\$9.74	\$10.73	n/a	n/a	\$0.00	\$0.00
S. Florida Regional Transportation Authority	\$13.41	\$12.15	\$0.46	\$0.46	\$10.48	\$10.50	15.24%	17.03%	\$2.04	\$2.07
Space Coast Area Transit	\$4.48	\$4.02	\$0.47	\$0.46	\$11.00	\$11.24	16.05%	15.59%	\$0.72	\$0.63
St. Lucie County Council on Aging, Inc.	\$9.33	\$10.07	\$1.44	\$1.22	\$4.06	\$4.51	6.53%	5.72%	\$0.61	\$0.58
St. Johns County (Sunshine Bus)	\$4.05	\$3.89	\$0.55	\$0.53	\$4.14	\$3.59	12.12%	14.31%	\$0.49	\$0.56
StarMetro (Tallahassee)	\$2.76	\$2.38	\$0.98	\$0.81	\$71.68	\$64.69	32.59%	36.13%	\$0.90	\$0.86
Volusia County dba VOTRAN	\$3.45	\$3.57	\$0.63	\$0.62	\$25.09	\$24.27	20.20%	19.92%	\$0.70	\$0.71

The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year.

System	Passeng per Re	Passenger Trips per Revenue Mile	Passenger Trips per Revenue Hour	er Trips venue ur	Passenger Trips per Capita	er Trips apita	Revenue Miles between Safety Incidents	e Miles een icidents	Revenue Miles between Failures	e Miles een res
	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009
Bay Town Trolley	0.87	1.12	15.10	18.14	4.92	7.85	69,329	n/a	7,466	6,711
Broward County Transit	2.72	2.39	36.83	32.76	21.66	22.25	122,328	122,328	27,933	25,763
Collier Area Transit	96.0	0.89	17.62	16.55	3.49	3.33	n/a	51,865	n/a	8,766
Escambia County Area Transit	0.85	0.83	12.52	10.84	3.66	3.68	n/a	n/a	8,604	9,595
Gainesville Regional Transit System	3.16	3.17	36.33	35.93	60.37	59.09	316,304	705,426	4,073	4,180
Hernando County (TransHernando Express)	0.50	0.42	8.73	7.39	0.94	0.78	n/a	n/a	n/a	3,961
Hillsborough Area Regional Transit	1.74	89.1	22.69	22.39	16.60	16.70	132,937	142,821	5,614	5,745
	<u>o</u>	<u>8</u>	99.91	17.68	13.04	12.94	232,862	197,802	8,446	8,010
Lake County Public Transp. (LakeXpress)	0.37	0.47	2.96	7.54	1.08	19.1	n/a	n/a	16,587	13,279
Lakeland Area Mass Transit District	1.21	1.15	20.00	18.31	14.57	64.22	57,632	115,132	5,239	7,722
Lee County Transit	0.98	0.97	16.29	16.28	98.9	6.89	250,502	150,910	8,589	10,928
LYNX Transit	99.1	1.56	24.11	22.67	14.70	13.21	160,571	159,788	11,396	9,492
Manatee County Area Transit	1.27	1.07	18.00	16.13	14.43	13.62	n/a		4,793	1,502
Council on Aging of Martin County, Inc.	0.98	0.37	11.52	4.59	0.17	0.08	n/a		n/a	n/a
Miami-Dade Transit	2.56	2.41	35.02	33.04	47.36	42.70	148,637	132,360	2,426	2,442
Okaloosa County Transit (The WAVE)	0.48	0.39	5.81	4.70	1.24	I.0.I	n/a		n/a	29,706
Palm Beach County Transportation Agency	1.36	1.46	23.54	24.88	10.02	10.22	301,235	265,368	30,178	6,804
Pasco County Public Transportation	0.94	0.83	15.76	13.92	2.40	2.00	92,913	139,071	2,807	4,346
Pinellas Suncoast Transit Authority	1.35	1.36	19.33	19.54	14.60	13.53	135,312	105,570	4,402	4,510
Polk County Transit Svcs. Div. & WHAT	0.84	0.63	17.31	13.32	4.16	3.03	n/a	n/a	23,967	18,943
Sarasota County Area Transit	0.92	0.92	12.71	13.49	5.77	6.40	n/a	n/a	9,136	5,664
Senior Resource Association (Indian River)	1.29	1.62	13.41	18.30	3.55	5.52	n/a	n/a	32,995	18,298
S. Florida Regional Transportation Authority	1.29	1.39	34.16	34.77	0.78	98.0	182,784	1,129,899	n/a	56,495
Space Coast Area Transit	0.59	0.63	14.54	15.51	2.45	2.80	573,561	n/a	15,547	18,720
St. Lucie County Council on Aging, Inc.	0.47	0.46	6.34	6.24	0.43	0.45	n/a	n/a	8,261	7,306
St. Johns County (Sunshine Bus)	0.39	0.40	8.73	7.80	1.02	0.92	n/a	n/a	n/a	49,712
StarMetro (Tallahassee)	2.26	2.24	26.73	24.24	25.95	27.16	310,922	218,530	16,364	16,810
Volusia County dba VOTRAN	1.13	90:1	19.73	18.71	7.27	6.79	428,889	199,860	4,233	4,535
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The data shown in this table represents closed-out, validated numbers as of September 2010. However, it is possible that some figures may be updated in the subsequent reporting year.

Florida Transit Systems' Motorbus Fares (as of September 2010)

System	Cash Fare	Fare	Expres	Express Fare	Transf	Transfer Fare	Daily	Daily Fare	Week	Weekly Pass	Month	Monthly Pass
	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount
Bay Town Trolley	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.00	n/a	n/a	n/a	\$25.00	n/a
Broward County Transit	\$1.50	\$0.75	\$2.35	\$1.15	\$0.50	n/a	\$3.50	\$2.50	\$13.00	n/a	\$52.00	\$26.00
Collier Area Transit	\$1.50	\$0.75	\$2.50	\$1.25	\$0.75	\$0.35	\$4.00	\$2.00	\$15.00	\$7.50	\$35.00	\$17.50
Escambia County Area Transit	\$1.75	\$0.85	n/a	n/a	FREE	n/a	\$5.25	n/a	\$14.50	n/a	\$47.00	\$35.00
Gainesville Regional Transit System	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.00	n/a	n/a	n/a	\$35.00	\$17.50
Hernando County (TransHernando Express)	\$1.25	\$0.60	n/a	n/a	\$0.50	n/a	n/a	n/a	n/a	n/a	\$25.00	\$12.50
Hillsborough Area Regional Transit	\$1.75	\$0.85	\$2.75	\$1.35	n/a	n/a	\$3.75	\$1.85	n/a	n/a	\$60.00	\$30.00
Indian River County Council on Aging, Inc.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Jacksonville Transportation Authority	\$I.00	\$0.25*	\$1.50	n/a	n/a	n/a	n/a	n/a	\$12.00	n/a	\$40.00	\$30.00
Lake County Public Transp. (LakeXpress)	\$1.00	\$0.50	n/a	n/a	FREE	n/a	\$3.00	\$1.50	n/a	n/a	\$30.00	\$15.00
Lakeland Area Mass Transit District	\$1.25	\$0.60	n/a	n/a	n/a	n/a	n/a	n/a	\$9.00	n/a	\$37.00	n/a
Lee County Transit	\$1.25	\$0.60	n/a	n/a	n/a	n/a	\$3.00	n/a	\$12.50	\$10.00	\$35.00	\$20.00
LYNX Transit	\$2.00	\$1.00	\$3.50	n/a	FREE	n/a	\$4.50	\$2.25	\$16.00	\$8.00	\$50.00	\$25.00
Manatee County Area Transit	\$1.25	\$0.60	n/a	n/a	\$0.25	n/a	\$3.00	\$1.50	\$15.00	\$7.50	\$30.00	\$15.00
Council on Aging of Martin County, Inc.	\$1.50	\$0.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$37.50	\$18.75
Miami-Dade Transit	\$2.00	\$I.00	\$2.35	\$1.15	varies	varies	\$5.00	\$2.50	\$26.00	\$13.00	\$100.00	\$50.00
Okaloosa County Transit (The WAVE)	\$1.00	\$0.25	\$1.50	\$0.75	\$0.25	n/a	n/a	n/a	n/a	n/a	\$26.00	\$7.50
Palm Beach County Transportation Agency	\$1.50	\$0.75	\$2.00	n/a	n/a	\$0.50	\$4.00	\$2.75	n/a	n/a	\$60.00	\$45.00
Pasco County Public Transportation	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.75	\$1.85	n/a	n/a	\$37.50	\$18.75
Pinellas Suncoast Transit Authority	\$1.75	\$0.85	\$3.00	\$1.50	n/a	n/a	\$4.00	\$2.00	\$20.00	n/a	\$55.00	\$35.00
Polk County Transit Servs. Div. & WHAT	\$1.25	\$0.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St. Johns County (Sunshine Bus)	\$1.00	\$0.50	n/a	n/a	n/a	n/a	\$3.00	\$1.50	n/a	n/a	\$25.00	\$12.50
St. Lucie Council on Aging, Inc.	\$I.00	\$0.50	n/a	n/a	n/a	n/a	\$2.50	\$1.25	n/a	n/a	\$25.00	\$15.00
Sarasota County Area Transit	\$0.75	\$0.35	n/a	n/a	n/a	n/a	\$3.00	n/a	\$15.00	\$7.50	\$40.00	\$20.00
Space Coast Area Transit	\$1.25	\$0.60	n/a	n/a	FREE	n/a	n/a	n/a	n/a	n/a	\$35.00	\$17.00
StarMetro (Tallahassee)	\$1.25	\$0.60	n/a	n/a	FREE	n/a	\$3.00	n/a	\$10.00	\$7.50	\$41.00	n/a
Volusia County dba VOTRAN	\$1.25	\$0.60	\$3.50	\$1.75	n/a	n/a	\$3.00	\$1.50	\$12.00	\$6.00	\$40.00	\$20.00
S. Florida Regional Transportation Authority	Tiered fa	Tiered fare system ranging from \$2.50-\$6.90 for one-way trips, depending on number of zones traveled.	inging fron	n \$2.50-\$6	.90 for on	e-way trips	. dependin	g on numb	er of zone	s traveled.	\$100.00	\$50.00

* In Miami, those age 65 and over can ride free with a Golden Passport. Also, in Jacksonville, seniors age 60 and over ride free.

Glossary of Terms

Automated Guideway - A fixed-guideway transit system that operates with automated (driverless) individual vehicles or multi-car trains. Service may be on a fixed schedule or in response to a passenger-activated call button.

<u>Commuter Rail</u> - Short-haul rail passenger service operating in metropolitan and suburban areas, whether within or across the geographical boundaries of a state, usually characterized by reduced fare, multiple ride, and commutation tickets and by morning and evening peak period operations.

<u>Demand-Response Service</u> - Any system of transporting individuals, including the provision of designated transportation service by public or private entities, which is not a fixed-route system. This type of service is also known as "paratransit."

<u>Fixed Guideway</u> - Any public transportation facility that utilizes and occupies a separate right-of-way or rails for the exclusive use of public transportation service including, but not limited to, fixed rail, automated guideway transit, and exclusive facilities for buses and other high-occupancy vehicles.

Heavy Rail - Transit service using rail cars with motive capability, driven by electric power usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way.

<u>Motorbus</u> - Mode of service involving passenger revenue vehicles operating on fixed routes and schedules on roadways.

Park-and-Ride - Parking garages and/or pavement used for parking passengers' automobiles, either free or for a fee, while they use transit system facilities. The garages/lots are generally used as collector sites for rail or bus service. They may also serve as collector sites for vanpools or carpools, and may sometimes serve as transit centers.

<u>Purchased Transportation</u> - Transportation service provided to a public agency from a public or private transportation provider based on a written contract. It does not include franchising, licensing operations, management services, or private conventional bus service.

<u>Vanpool</u> - A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles have a minimum seating capacity of seven persons, including the driver.

GENERAL INFORMATION

Operating Expense - Reported total spending on operations, including administration, maintenance, and operation of service vehicles.

Operating Revenue - All revenues generated through the operation of the transit agency. Includes passenger fares, special transit fares, school bus service revenues, freight tariffs, charter service revenues, auxiliary transportation revenues, subsidy from other sectors of operations, and non-transportation revenues.

<u>Service Area Population</u> - This indicator provides a suitable approximation of overall market size for comparison of relative spending and service levels among communities in the absence of actual service area population.

<u>Service Area Population Density</u> - Represents persons per square mile based on the service area population and service area size reported in the National Transit Database.

SERVICE SUPPLIED

<u>Peak Vehicles</u> - This refers to the number of vehicles operated in maximum (peak) service. It represents the number of revenue vehicles operated to meet the annual maximum service requirement, i.e., the revenue

vehicle count during the peak hours of the peak days/weeks of the peak season (typically the rush period). Vehicles operated in maximum service exclude atypical days or one-time special events.

Route Miles - Number of directional route miles as reported in NTD data; defined as the mileage that service operates in each direction over routes traveled by public transportation vehicles in revenue service.

Total Annual Revenue Hours - Total hours of operation by revenue service vehicles in active revenue service.

Total Annual Revenue Miles - Number of annual miles of vehicle operation while in active service (available to pick up revenue passengers). This number is smaller than vehicle miles because of the exclusion of deadhead miles such as vehicle miles from the garage to the start of service, vehicle miles from the end of service to the garage, driver training, and other miscellaneous miles that are not considered to be in direct revenue service.

<u>Total Revenue Vehicles</u> - Number of vehicles available for use by the transit agency to meet the annual maximum service requirement. Total revenue vehicles includes spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but excludes vehicles awaiting sale and emergency contingency vehicles.

SERVICE USAGE

<u>Annual Passenger Miles</u> - Number of annual passenger trips multiplied by the system's average trip length (in miles). This number provides a measure of the total number of passenger miles of transportation service consumed, and is typically derived based on sampling.

<u>Annual Passenger Trips</u> - Annual number of passenger boardings on the transit vehicles. A trip is counted each time a passenger boards a transit vehicle. Thus, if a passenger has to transfer between buses to reach a destination, he/she is counted as making two passenger trips.

Average Trip Length - Annual passenger miles divided by annual passenger trips.

QUALITY OF SERVICE

Average Headway - This measure is computed in minutes for the system as a whole using the following data: directional route miles, revenue miles, revenue hours, and the number of vehicles operated in maximum service (peak vehicles). The route mileage figure is divided by the system's calculated average speed (revenue miles per revenue hour) to produce an estimate of the time it would take, in hours, to traverse all the system's total route miles. Finally, this time figure is divided by the system's number of peak vehicles (then multiplied by 60 to convert time in hours to minutes) to determine the number of minutes it takes for a vehicle to complete its portion of the total route miles one time.

<u>Weekday Span of Service</u> - The number of hours that transit service is provided on a representative weekday in the operation of the transit agency. This indicator is determined by computing the number of hours between the values reported in the NTD for average weekday *time service begins* and *time service ends*. For transit agencies with more than one mode, the system total span of service takes into account the hours of operation for all modes and reports the span of hours that any transit service is provided on a typical weekday.

COST EFFICIENCY

Operating Expense Per Revenue Hour - Operating expense divided by total annual revenue hours; a key comparative measure which factors out vehicle speed. This is often important because vehicle speed is strongly influenced by local traffic conditions.

Operating Expense Per Revenue Mile - Operating expense divided by total annual revenue miles; a measure of the efficiency with which service is delivered and is another key comparative indicator.

Operating Revenue Per Operating Expense - Ratio of revenue generated through operation of the transit agency with respect to total operating expense.

<u>Passenger Trips Per Employee FTE</u> - Ratio of total passenger trips to system total full-time equivalents. Another measure of overall labor productivity.

<u>Total Employee FTEs</u> - Total number of payroll employees of the transit agency in terms of full-time equivalents (FTEs). All employees classified as capital are not included in this Handbook.

COST EFFECTIVENESS

Average Fare - Passenger fare revenues divided by the total number of passenger trips.

<u>Farebox Recovery Ratio</u> - Ratio of passenger fares to total operating expenses; an indicator of the share of total operating costs that is covered by the passengers' fares.

Operating Expense Per Capita - Annual operating budget divided by the service area population; a measure of the resource commitment to transit by the community.

<u>Operating Expense Per Passenger Mile</u> - Operating expense divided by the number of passenger miles; takes into account the impact of trip length on performance because some operators provide lengthy trips while others provide mainly shorter trips.

Operating Expense Per Passenger Trip - Operating expenditures divided by the total annual ridership; a measure of the efficiency of transporting riders; one of the key indicators of comparative performance of transit properties since it reflects both the efficiency with which service is delivered and the market demands for the service.

<u>Passenger Fare Revenue</u> - Revenue generated annually from carrying passengers in regularly scheduled service.

SERVICE EFFECTIVENESS

<u>Passenger Trips Per Capita</u> - Average number of transit boardings per person per year. This number is larger in areas where public transportation is emphasized and in areas where there are more transit dependent persons, and is a measure of the extent to which the public utilizes transit in a given service area.

<u>Passenger Trips Per Revenue Hour</u> - The ratio of annual passenger trips to total annual revenue hours of operation; reports on the effectiveness of the service because hours are generally a better representation of the resources consumed in providing service.

<u>Passenger Trips Per Revenue Mile</u> - The ratio of annual passenger trips to total annual revenue miles of service; a key indicator of service effectiveness that is influenced by the levels of demand and the supply of service provided.

Revenue Miles Between Failures - Number of total annual revenue miles divided by the number of revenue vehicle system failures; an indicator of the average frequency of delays because of a problem with the equipment.

Revenue Miles Between Safety Incidents - Number of total annual revenue miles divided by the number of incidents; reports the average interval, in miles, between incidents.

Revenue Vehicle System Failures - Total number of failures that occur during revenue service, deadheading, and layovers. A failure is classified as the breakdown of either a major or minor element of the revenue vehicle's mechanical system. Failures are tabulated regardless of whether they result in a vehicle completing or not completing its trip.

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